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Annual Reports
GILFORD
New Hampshire

Year Ending December 31, 1993



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Annual Reports

of the town of

GILFORD

New Hampshire

for the year ending

December 31, 1993

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Dedication

Richard H. Campbell, Jr.



Gilford is fortunate to have among its residents Representative Richard Campbell, 278 Belknap Mountain Road. "Dick" has served on numerous boards and committees at both the local and state level, donating his time to insure the continued high quality of life enjoyed by all Gilford residents.

Dick served on the Budget Committee for fifteen years, six as chairman and another as clerk. Dick also served on the Zoning Board of Adjustment for eleven years, six as chairman. In addition to these positions,

Dick is a familiar figure at public hearings, providing valuable input and safeguarding the community's interests.

Upon retirement as head of the Engineering Department at Wilcom Products in Belmont, Dick expanded his public contributions by serving in the New Hampshire Legislature. Now in his fifth term, Dick plans to retire from the Legislature in order to enjoy all which Gilford has to offer and spend more time with his wife, Nancy, a former long-time Deputy Town Clerk-Tax Collector.

The Selectmen invite all residents to thank Dick for his many valuable contributions to our community.

**Town Officers
1993**

**OFFICERS ELECTED BY BALLOT AT
TOWN MEETING**

Term Commencing on Day of Town Meeting

**Three-Year Terms
SELECTMEN**

Russell Dumais	Term Expires 1994
Philip LaBonte	Term Expires 1995
Robert Jordan	Term Expires 1996

TOWN CLERK-TAX COLLECTOR

Debra Eastman	Term Expires 1996
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TOWN TREASURER

Gregory Dickinson	Annual Term 1994
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OVERSEER OF WELFARE

William Connelly	Annual Term 1994
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**Two-Year Term
MODERATOR**

Peter Millham	Term Expires 1994
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OFFICIAL APPOINTED BY THE MODERATOR

Wayne Snow	Assistant Moderator
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**Six-Year Terms
SUPERVISORS OF CHECKLIST**

Joan Veazey	Term Expires 1998
Jean Weymouth	Term Expires 1994
Jan Briggs	Term Expires 1996

**Three-Year Terms
TRUSTEES OF TRUST FUNDS**

George Sawyer, Chairman	Term Expires 1995
Emily Hanscom	Term Expires 1996
Milo Bacon	Term Expires 1994

**Three-Year Terms
TRUSTEES OF PUBLIC LIBRARY**

Mina Ayers, Chairman	Term Expires 1996
Elizabeth Tidd	(Resigned 10/31/93)
Edward Merski	Term Expires 1994
Polly Sanfacon	Term Expires 1994

BUDGET COMMITTEE

Gerna Magnusson, Chairman	Term Expires 1995
Paul Swenson	Term Expires 1994
Donald Minor	Term Expires 1994
Richard Foley	Term Expires 1994
Emily Hanscom	Term Expires 1995
Dennis Doten	Term Expires 1995
David Metz	Term Expires 1996
Elaine Gagnon	Term Expires 1996
Larry Shapiro	Term Expires 1996
Richard Briggs, School Board	
Gail Tapply, School Board Alternate	
Peter Moulton, Gunstock Acres Village District	
Robert Jordan, Selectman	

BOARD OF FIRE ENGINEERS

James Hutchins	Term Expires 1994
Frank Mello, Jr.	Term Expires 1995
Peter Sawyer	Term Expires 1996

CONSERVATION COMMISSION

John Goodhue, Chairman	Term Expires 1994
Douglas Hill	Term Expires 1995
Lee Duncan	Term Expires 1995
Drew Fitch	Term Expires 1995
Robert Landry, Alternate	Term Expires 1996
David Metz, Alternate	Term Expires 1996
Paula McDonald, Alternate	Term Expires 1995
Nancy Chaves, Alternate	Term Expires 1995
Nancy Clark, Alternate	Term Expires 1995

PLANNING BOARD

Carolyn Scattergood, Chairman	Term Expires 1994
Brian Fowler	Term Expires 1994
Barry Shea	Term Expires 1994
Jerry Gagnon	Term Expires 1996
Albert Goulet	Term Expires 1996
Andrew Howe, Alternate	Term Expires 1995
John Lynch, Alternate	Term Expires 1995
Philip LaBonte, Selectman	

RECREATION COMMISSION

Ellen Molnar, Chairman	Term Expires 1995
Paul Sheridan	Term Expires 1995
Tom Kokx	Term Expires 1996
Irene Santaniello	Term Expires 1996
Fred Kacprzynski	Term Expires 1996

ZONING BOARD OF ADJUSTMENT

Bruce Wright, Chairman	Term Expires 1995
Arthur Tilton	Term Expires 1996
Paul Goodwin	Term Expires 1996
Donald Chesebrough	Term Expires 1994
William Morrison	Term Expires 1994
Edward Redmond, Alternate	Term Expires 1994
Albert Kober, Alternate	Term Expires 1995
Susan Lehr, Alternate	Term Expires 1995
Richard McKay, Alternate	Term Expires 1996

LAKES REGION DEVELOPMENT AUTHORITY

GILFORD REPRESENTATIVES

Roger Ellsworth	Term Expires 1994
Sheldon Kennedy	Term Expires 1995
Russell Dumais	Term Expires 1996

Two-Year Terms

INSPECTOR OF ELECTIONS

Rutha Helfrich	Term Expires 1994
Shirley Snow	Term Expires 1994
Gloria Dublin	Term Expires 1994
Georgetta Wixson	Term Expires 1994

Three-Year Terms

GILFORD VILLAGE

HISTORIC DISTRICT COMMISSION

Kathy Francke, Chairman	Term Expires 1995
Chuck Coons	Term Expires 1995
Linda Stern	Term Expires 1995
Douglas Scott	Term Expires 1995
William Smart, Alternate	Term Expires 1995
Carolyn Scattergood, Planning Board	
Russell Dumais, Selectman	

OFFICIALS APPOINTED BY
THE BOARD OF SELECTMEN

Town Administrator	David Caron
Director of Finance	Geoffrey Ruggles
Chief of Police	Evans Juris
Director of Public Works	Sheldon Morgan
Director of Planning & Land Use	John Bobula
Town Appraiser	Wil Corcoran
Highway Superintendent	Richard Petell
Director of Civil Defense	Arthur Millette
Health Officer	John Bobula
Building Official	William Tobin

OFFICIAL APPOINTED BY THE SELECTMEN
AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector	Joyce Papps
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OFFICIAL APPOINTED BY
THE TOWN TREASURER

Deputy Town Treasurer	Jennifer Carrier
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OFFICIAL APPOINTED BY
THE LIBRARY TRUSTEES

Librarian	Diane Mitton
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OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS

Fire Chief	Michael Mooney
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OFFICIAL APPOINTED BY THE
RECREATION COMMISSION

Director of Recreation	Susan King
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ELECTED OFFICIALS OF
GUNSTOCK ACRES VILLAGE DISTRICT

Moderator	Ralph Morin
Treasurer	Pam Dudek
Commissioners	Richard Piper
	Peter Moulton
	Tom Dudek

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	524-1545
POLICE DEPARTMENT	528-3800
MEDICAL AID	524-1545

Appraiser's Office	524-3293
Building Inspector	524-6294
Fire Station (Business)	524-7500
Health Officer	524-6294
Highway Department	524-4313
Library	524-6042
Landfill/Recycling Center	524-5535
Parks and Recreation Department	524-7438
Planning Board Office	524-6294
Police Business	524-5841
Public Works Department	524-6284
Selectmen's Office	524-7438
Town Administrator	524-7438
Town Clerk-Tax Collector	524-3286
Zoning Board of Adjustment	524-6294

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen managed several important projects in 1993 which we believe will assist us with our charge to maintain services at an acceptable level of taxation.

The revaluation project was completed by the Cole-Layer-Trumble Company under the general direction of Town appraiser Wil Corcoran. The project included an extensive public relations program to insure that town residents understood the process and rationale behind the reassessment. The project has generally been well received by town taxpayers, as we now embark into the appeal period to further refine the product.

With assistance from the Lakes Region Planning Commission, we have continued efforts to make available appropriate areas for business and industrial development, which will provide jobs for local residents and stabilize the tax rate. Although town residents did not approve of the Town's financial participation in the Lakes Business Park with the City of Laconia, we did receive some constructive feedback and concerns, and are working to present a revised plan in the future which will allow our economy to expand while remaining sensitive to those needs and concerns of our residential neighborhoods. We look forward to our participation on the Lakes Region Industrial Development Authority to insure that Gilford assists with the formulation and direction of the region's economic development activities.

Gilford assumed a leading role in the formation of the Lakes Region Cable Television Consortium to insure that residents receive quality cable television services in the most economical and convenient manner possible.

Development of the Rowe House and appreciation of Gilford's rich history continues with the receipt of two additional federal grants. The first grant will assist the Rowe House Committee to document the past and current features of the building in order to continue the orderly restoration of this landmark. The Town, in cooperation the Thompson-Ames Historical Society and with a grant from the NH Division of Historical Resources, is in the process of writing and publishing a book which will document the history of our community.

We are proud to publicly congratulate Kathy Francke upon her selection as a Volunteer of the Year by the New Hampshire Municipal Association, one of only nine recipients statewide.

The option agreement with Bear Island Restoration expires in February, 1994, at which time we will have a better idea of the direction of the timeframe for the eventual restoration of the Kimball Castle property. Although the future of the Castle itself remains in the planning and design stages, we acknowledge and thank the members of the Kimball Castle Committee for their continued efforts of maintaining and expanding the Lockes Hill Trail System located on Route 11.

Our employees, under the leadership of FF/EMT Mike Balcom, continue with the development of a Wellness Implementation Plan in a proactive approach to

controlling health care costs. Additionally, we recognize the continued efforts of DPW Director Sheldon Morgan and the Safety Committee to reduce workplace hazards and control worker compensation premiums.

Many thanks to those citizens who continue to serve the Town without fanfare as a member of one of our many Boards, Commissions and Committees. We are constantly searching for additional volunteers and welcome the participation of all town residents. We also wish to thank those citizens who participated in the public input processes for the revaluation project and the consideration of the Lakes Business Park Bond Issue. The invaluable contributions and suggestions provided to us will no doubt assist with the proper direction of the community for years to come.

Respectfully submitted,

Russell R. Dumais, Chairman
Philip D. LaBonte
Robert A. Jordan

REPORT OF TOWN CLERK-TAX COLLECTOR

The year 1993 was again a busy and productive one. The combined offices of Town Clerk and Tax Collector provide a busy schedule and multiple deadlines. The year starts with a filing period for town offices, preparation of ballots and a March town meeting. In the spring we are involved with placing liens for unpaid property taxes, dog licenses and in June mail first half property tax bills for a July due date. In the fall, we had two special town meetings and billed property taxes again. All of this, along with quarterly sewer bills, water bills and the sale of 8,112 automobile permits, 1,635 motor vehicle titles and 7,303 agent transactions for the State of NH, etc., resulted in the collection of nearly 15 million dollars in this office alone.

In 1993 we added the software to allow us to maintain and issue motor vehicle permits from our computer system. It will take a full year to perfect the database and double-check all registrations for accuracy. It is still important that you provide your current registration at the time of renewal as we are NOT linked with the computer at the State motor vehicle offices in Concord. Any changes made by them can only be corrected by seeing your copy.

The state legislature increased the fee for a marriage license to \$45.00 and certified copies of births, deaths and marriage licenses are now \$10.00 for the first copy and \$6.00 for the next copies requested at that time.

We look forward to another busy year.

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

GILFORD APPRAISAL DEPARTMENT TOWN ASSESSOR'S REPORT

With the completion of the 1993 revaluation of the Town, we in the Appraisal Department are turning our attention to the future.

Our goals for the future are straightforward:

1. to ensure that no taxpayer is paying more or less than their fair share of the tax burden, based upon the value of their property, on a yearly basis;
2. to increase the quality and quantity of information from our office to the public; and,
3. to achieve these goals while minimizing costs.

Revaluations are typically performed every ten years or so, with adjustments to assessments occurring only when physical changes occur or the assessment is appealed successfully. While this method may have worked in the past, it has out-lived its usefulness.

As an example, this past revaluation has caused many taxpayers' tax bills to jump 20% to 30% and more in some cases. As property taxes account for over 90% of the taxes in the State, these jumps in tax bills can cause hardship, and inject unpredictability into financial planning. These jumps in tax bills ARE NOT as a result of increased spending by the Town (many taxpayers realized sharply lower tax bills), but are the result of not adjusting assessments to reflect current market conditions as they occur.

Together with the increased costs associated with appeals as a result of ten-year fixed assessments, and revaluations, it becomes evident that it is inefficient, not cost effective, and sometimes unfair to continue with the same system.

At the direction of the Board of Selectmen, and with help of the computer software acquired during the revaluation, we are planning to perform annual updates to the assessments, using market evidence to indicate where these changes should occur, and by how much.

In effect, we will be attempting to do away with the need for periodic revaluations, the associated costs, and the unpredictability of resulting tax shifts.

In achieving these goals it becomes necessary to do things in a different manner. For one, inspections will occur more frequently. Depending on our resources, property inspections will be placed on three, four, or five year cycles.

There will be other changes as well. We will try to keep you apprised as plans develop and are reviewed by the Board of Selectmen.

Another spin-off benefit from our new computer software is our comprehensive database on land and property characteristics. We are striving to put this data in as many useful formats as we can.

Right now we are designing a report that would show the property characteristics on each property in the Town on one line. This report would assist taxpayers in making comparisons on each property without having to pull the record on each.

Those taxpayers who have visited our office recently have seen the new property record cards. These record cards were designed to be as easy to read and understand as possible. The cards use a different format than in the past, though, so there will be some questions regarding the new codes, etc.

We welcome your observations and constructive criticisms about the new information and how we might present it in a better or more useful fashion.

I take this opportunity to encourage every taxpayer to stop in at our office, when it is convenient for you, to look over your new assessment record card. It behooves everyone who pays property taxes to make certain that the record of information is correct, and if not, to let us at the Appraisal Department know of errors or omissions.

I would like to thank the Board of Selectmen and the Town Administrator for their support throughout the year, my able assistant Marilyn Gray and the various people in the Town Departments for their friendliness and assistance.

Most of all, I express my appreciation to the taxpayers of the Town, many of whom I have had the pleasure of meeting and serving since my arrival. It is with pride and enthusiasm that I look forward to increasing the quality and level of services to you in the future.

Respectfully submitted,

Wil Corcoran
Town Assessor

ANNUAL REPORT DEPARTMENT OF PLANNING AND LAND USE

In 1993, the department followed up on economic development projects initiated in 1992 and reported to the voters in the Annual Report. Utilizing the study of industrial development potential in the border region between Gilford and Laconia, specific sites were identified as being appropriate for the support of product manufacturing industry. This study was distinguished by a commendation in town planning from the American Planning Association. After much analysis, the proposition that the region in general, and Gilford in particular, needs enhancement in the product manufacturing sector of economic development remains firmly established.

This department worked closely with the Laconia Planning Department to guide the development of the Lakes Business Park, currently under review by the joint planning boards of Gilford and Laconia. While the scope of the proposed park was significantly reduced in response to the expressed wishes of the Gilford voters in two special town meetings, the Laconia portion of the project is proceeding on time, creating four moderate size industrial lots and one large one to house the operations of a major manufacturer in the area, providing jobs for over 150 employees. While this development is positive in the economic recovery efforts of the Town and the City, more needs to be done. Due to highly limited land opportunities and a continued need for addition of product based industry (as compared to service/tourist industry), this department will continue its efforts to develop responsible proposals for future voter consideration.

The offices of the department continue to handle substantial traffic at its counters:

Telephone calls received	4,517
In person visits to offices	2,622
Total permits processed	365

Building Code Administration

1993 marks a decline in building permit activity which is reflective of overall real estate market conditions. There is still a substantial inventory of available housing, and

until that surplus is absorbed by the market, housing starts will remain low to moderate in volume.

Permits issued:	<u>1992</u>	<u>1993</u>
Building Permits (all types)	203	186
Plumbing and Electrical Permits	122	106
Sign Permits	72	39
Demolition Permits	6	6
Miscellaneous Permits	6	5
Driveway Permits	25	16
Total permits issued	434	358

Total declared value of construction	\$5,111,087	\$3,317,602
Inspections:	<u>1992</u>	<u>1993</u>
Building (setback, structural, dimensional)	575	442
Electrical (rough-in, finish)	74	62
Plumbing (rough-in, finish)	67	61
Code enforcement (zoning ordinance)	304	247
Health Officer	76	53
Total inspections performed	1096	865

Planning Board

Carolyn Scattergood, Chairman
 Barry Shea, Vice-Chairman
 Albert Goulet, Secretary
 Jerry Gagnon
 Brian Fowler, Alternate
 Andrew Howe, Alternate
 John Lynch, Alternate
 Philip LaBonte, Selectmen's Representative

Planning Board activity in 1993 is consistent with building construction in that the volume of applications represents a reduction when compared to previous years. The board processed the following land use activities within its jurisdiction:

	<u>1992</u>	<u>1993</u>
Site plans processed:	16	19
Tenancy applications:	10	7
Subdivisions:	11	15
Total applications:	37	41

Zoning Board of Adjustment

Bruce Wright, Chairman
 Arthur Tilton, Vice-Chairman
 Donald Chesebrough
 William Morrison
 Paul Goodwin
 Edward Redmond, Alternate
 Albert Kober, Alternate
 Susan Lehr, Alternate
 Richard McKay, Alternate

We take the opportunity on these pages to welcome back from major surgery, Arthur Tilton, Vice-Chairman of the Board, and to acknowledge his speedy recovery to his original, native self. The Board processed the following activity in 1993:

		<u>1992</u>	<u>1993</u>
Special Exceptions	granted	10	6

	denied	2	-
Variances	granted	11	8
	denied	5	3
Appeals from			
Administrative Decisions	granted	-	-
	denied	2	2
Petitions for Rehearing	granted	2	-
	denied	3	-
Interpretation of Ordinance			
	granted	-	-
Total cases heard		35	19

Historic District Commission

John Goodhue, Chairman

Douglas Hill

Lee Duncan

Drew Fitch

Robert Landry

Nancy Clark

Paula McDonald, Alternate

Nancy Chaves, Alternate

David Metz, Alternate

The Commission processed 44 cases and performed site inspections as required.

Summary

1993 has been a year of significant advance in Gilford's town planning. An excellent working relationship was forged with our neighbor to the west, the City of Laconia. Due to the length and development density of these communities' border zones, the cooperative integration of planning objectives have greatly assisted citizens of both jurisdictions while preserving their individuality and sense of self-determined direction of progress.

Finally, I welcome Marsha Salmon as the new Administrative Assistant, replacing Kim Horan when she transferred with all her talents and experience to the Gilford Police Department.

Respectfully submitted,

John Bobula

Director

GILFORD POLICE DEPARTMENT ANNUAL REPORT 1993

In this, my seventh annual report as the Chief of Police for our community, I report the following:

The Department continues its fifth year of instructing the D.A.R.E. (Drug Awareness Resistance Education) Program in the Elementary School and its second year of the High School D.A.R.E. Program in Grade 9. Joining Sgt. John E. Markland as a D.A.R.E. Instructor is Officer Kathleen Yale.

The department is continuing with its "Community Policing Program" by supporting various programs such as Crime Watch, Seatbelt Safety, Halloween Safety, Arson Awareness and Bicycle Safety. Further enhancing the Bicycle Safety Program this year, Officers Edward Quinn and Kathleen Yale received community support from businesses to reward individuals riding bicycles and utilizing bicycle safety helmets. It has been a great incentive to the children of our community in promoting helmet use.

The Department received a Federal Highway Safety Grant which provided funding for a hand held radar unit for traffic control.

Training continues to play a major role in keeping up with the demand for police services. The Department continues to utilize the LETN (Law Enforcement Training Network) whose signal is received via satellite to strengthen its training program.

Our community this year also was no stranger to unusual occurrences which have brought some effects of what has been termed City Crime to our rural community.

In closing, on behalf of the Gilford Police Department, I would like to thank our community for its support during 1993. Also a thank you to all other Town Agencies and Departments as well as the Gilford School District for their cooperation and support.

Respectfully submitted,

Evans E. Juris
Chief of Police

Activity Reports – December 31, 1993

	1992	1993
Telephone Calls Received (Dispatch)	25,241	22,185
Outgoing Telephone Calls (Dispatch)	5,757	4,452
Calls For Service	5,333	5,292
Cruiser Mileage	174,926	183,296

Criminal Homicide	0	0
Forcible Rape	1	0
Robbery	0	0
Aggravated Assault	2	1
Burglary	73	43
Larceny	199	208
Auto Theft	12	6
Simple Assault	38	27
Arson	1	0
Embezzlement	0	0
Criminal Mischief	168	154
Prostitution	0	0
Sex Offenses	5	1
Drug Offenses	7	10
Gambling	0	0
DWI	43	53
Intoxication	34	24
Parking Tickets	143	181
Accidents (M/V)	291	268
Traffic Tickets	1,625	2,145

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

Administration —

Coming into 1994 we continue to rely on computerization for Public Works management. We are in hopes of adding sign maintenance and road drainage to our current computer network. The office staff must be commended for staying ahead of the workload.

Highway Operations —

Shimming and sealing of our roadways continues to be a cost effective method of managing our 86 miles of road infrastructure. Again this year 3+ miles of roadway were shimmed/sealed with some additional mileage being shimmed only. Dedicating our efforts to general maintenance of our roadways greatly improved many bothersome areas to the travelling public. The men of the Highway Division did an outstanding job of maximizing our efforts. These people stay trained in all aspects of their respective jobs and give 100% of their efforts. The winter of '92/'93 proved to be a bit "old fashioned", but the crew fought the battle and won.

Solid Waste —

The town is continuing to save money through recycling. We recycled 112+ tons in 1993 or 3% of our waste stream. As good as this appears on a voluntary effort, we need to do better. I ask citizens to take an interest in recycling, not only to control our solid waste budget, but to manage our natural resources by recycling our used materials into new products for further use. Your Recycling Taskforce, made up of citizens like yourselves, meets routinely to brainstorm new methods and approaches so as to enhance our overall effort. Generally, Gilford generates about 4,500 tons of rubbish yearly. Even with our cost to process dropping by new contract negotiations this past year, we need to do all we can to keep this amount low. Please stop by and see Richie Stuart at our facility at 150 Kimball Road or call our Recycling Hotline, 524-5535.

Sewer Division —

We saw an increase of 13,500+ feet of sewer line constructed from the Gunstock Recreational Area to the main line along Scenic Drive. This line allowed for some additional tie-ins within Gunstock Acres, which was a side benefit to the Town. As mentioned last year, not much thought is given to the vast network of underground infrastructure as we daily commute to and from our homes.

Building and Grounds Division —

The Public Works Department, having the responsibility of overseeing our town-owned buildings and grounds, has brought many of our older facilities into compliance with the new ADA (Americans with Disabilities Act) Laws. Allan Whitney, our Building and Grounds Superintendent, is

continually monitoring and assessing our need to ensure your investment is maintained in good repair.

Vehicle Maintenance —

I would like to introduce this division to you this year. Being responsible for maintenance and repair of all town-owned equipment and vehicles, the men of this branch of Public Works do a tireless job of keeping our fleet running. In 1993 they were instrumental in saving substantial monies by shopping around for good quality used equipment by which to upgrade our older units rather than having to purchase new. Their efforts keep your allocations at a minimum at Town Meeting time.

In closing this year's report, I extend my gratitude to all the other town agencies we work with throughout the year. Their assistance makes our job much more efficient. We at Public Works enjoy the interaction and look forward to assisting wherever we can. The Public Works Department is open Monday through Friday for anyone wishing further information, or you can call us at 524-6284. THANK YOU to all of you for making ours a pleasant year.

ACTIVITIES REPORT

Subsurface septic permits issued	30
Public Sewer Hook-ups	5
Dig/Trench permits issued	20
Driveway permits issued	26
Request for Action forms	119
Incoming phone log	9,496
Recycling inquiries	1,022
Visitors to department	3,014
Aluminum/Tin recycled	7.11 tons
#6 News/paper recycled	72.69 tons
Combined glass recycled	32.50 tons
Brush/small wood incinerated	405,000.00 cubic feet

Respectfully submitted,

Department of Public Works
Sheldon C. Morgan, Director

REPORT OF THE GILFORD FIRE-RESCUE DEPARTMENT

Statistical Breakdown for 1993

Structure Fires	6
Chimney Fires	9
Grass/Brush/Trash Fires	28
Vehicle Fires	17
Fire Alarm Activations	87
False Alarms	26
Mutual Aid Response for Fires	51
Medical Emergencies	351
Motor Vehicle Accidents	49
Service Calls	85
Miscellaneous Emergencies	107
Total Responses	816

The Gilford Fire-Rescue Department is striving to provide a very high level of fire protection and emergency medical care to the citizens of this community.

In an effort to provide this service, extensive training must be undertaken. In addition to basic fire-fighting and medical skills which must be polished and developed, members of the department must learn and become more proficient in more technical skill applications. Federal mandates require that Fire-Rescue personnel be trained in Hazardous Materials control and also meet minimum training levels for Confined Space rescue situations. To meet the vast knowledge and skill levels needed by fire-rescue personnel, training is critical and time consuming.

Fire prevention and public fire education programs were still a high priority of this department. We believe that these programs of inspection and education are the best manner in which we can protect you and your family or business from the ravages of fire. We encourage you to call the Bureau of Fire Prevention with any questions that you may have on fire safety and/or request a fire safety inspection of your home.

Please remember to test your smoke detectors and be sure you have new batteries in them.

Respectfully submitted,

Michael D. Mooney, Chief of Department

Board of Fire Engineers:
James Hutchins, Chairman
Peter Sawyer
Frank Mello

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors, punishable by fines of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires." Fire prevention is the most cost-effective fire suppression tool. Please be careful around fires and help us and our communities have a fire-safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics 1993

	<u>State</u>	<u>District</u>	<u>Town of Gilford</u>
Number of fires	545	79	28
Acres burned	224	66	10

Richard S. Chase
Forest Ranger

Michael D. Mooney
Municipal Forest Fire Warden

For fire permits and information, call: 524-7500

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is pleased to report that 1993 was a year of continued growth, a busy year filled with many exciting challenges. Gilford is very fortunate that it is a community filled with people, young and old alike, who place a high priority on the quality of their recreational opportunities, experiences and facilities.

As for programs in 1993, the coed adult volleyball program continued to be popular. Fourteen teams with 150 children in grades 3-6 competed in our 1993 youth basketball program. The fall youth soccer program continued to be strong with 11 teams with 165 boys and girls in grades 2-5 participating. The North American Soccer Camp program was again brought to Gilford in July, and 78 children benefited from the week-long camp with instruction from six professional soccer coaches from England. For a second year, our youth basketball camp in July proved to be very popular. Under the direction of Plymouth State College Men's Basketball Coach Paul Hogan, 65 children in grades 2-8 took part in the camp. The after-school sports program for 4th and 5th graders continues to be strong with four sessions/activities being offered to the children throughout the school year. Twenty-two children participated in our cross-country ski program, offered in cooperation with Gunstock. A new and exciting addition to our program offerings was a downhill ski program. Twenty-five children enjoyed night skiing for five weeks at Gunstock. A series of three ice skating clinics were offered at the ice rink during the February school vacation week, with 20 children lacing up their skates to join in the activities. The arts and crafts program at Gilford Beach involved 100-125 children attending the program two times per week for six weeks. Approximately 450 participants took part in our popular swim lesson program at the beach. This Red Cross certification program covered classes from Pre-School to Lifeguard Training. Also this summer, our youth tennis lesson program, offered to children ages 7-13, almost doubled in size with 40 participants taking to the courts. A field trip to Canobie Lake Park in July brought 25 children to this popular amusement park. The Gilford Pairs and Spares, the senior adult group, continued to be active throughout the year, meeting regularly twice each month. Among the group's activities in 1993 were a fall foliage trip to Sugar Hill, NH, a cookout at Gilford Beach, a Christmas party, luncheons at local restaurants, and many outdoor meetings/lunches. New members are always welcome and are encouraged to join the group.

As always, many special events and activities were sponsored

throughout the year. At the Easter Celebration, over 200 children and parents came to Gilford Middle High School to meet the Easter Bunny and to be entertained with an amusing performance by Alexandar, King of Jesters. The Halloween Party again proved to be extremely popular, with approximately 350 costumed children attending and enjoying a variety of games and activities. Several Vacation Fun Days, co-sponsored with the Laconia Parks and Recreation Department, were very well attended during the February, April, and Christmas school vacation weeks. Activities for the children included bowling, movies, roller skating, and swimming. Our Bicycle Safety Rodeo in May, co-sponsored with the Police Department, saw over 100 children come out to get their bikes inspected and licensed and to participate in a bicycle skills test.

Overall, the 1993 summer season at Gilford Beach was a safe and successful one. The beach staff did a good job keeping everything running smoothly, and Vinny and Jean Raso did another fine job operating the concession stand. The lifeguard staff once again completed in the annual Lifeguard Competition that was held this year at Gilford Beach. As always, the Gilford Beach Water Carnival was again a big highlight of the summer's activities.

The trend of increasing usage of all of our outdoor facilities - the Village field, Stonewall Park, and Lincoln Park - continued in 1993. With the growth of youth programs, school athletic programs, group recreational play, and picnic activities, we anticipate that this trend will carry over into 1994.

The Arthur A. Tilton Gilford Ice Rink opened for the 1992-1993 season on December 28, 1992 and closed on March 24, 1993. Revenues from the supervised skating/hockey remained consistent with 1992. With the help of several volunteers, some physical improvements were made to the rink, including the installation of new dasher facing sheets and kickplates and the construction of a heated/lighted locker room area. A special thanks goes to all of those individuals who gave of their time, effort, and energy to help us make these improvements.

We once again sponsored the series of summer concerts on the Village Field by our very own Gilford Community Band. A big "thank you" to the band for another great summer of entertainment!

The Parks and Recreation Department always welcomes input and suggestions regarding programs activities, and facilities. The Parks and Recreation Commission meets monthly at the Town Hall, and the meetings are open to the public. Volunteers are always needed and welcome - they are the heart and soul of many of our programs and activities. We would like to take this opportunity to express a sincere thank you to all the individuals who gave so generously of themselves to

help us in 1993. Also a special thank you goes to the many local businesses for their assistance in sponsoring activities and making donations to many of our programs. We could never do what we do without your help!

In closing, our thanks to all the other Town Departments for all their help throughout this past year. It has been a pleasure serving the people of Gilford in 1993, and we look forward to the challenges that 1994 will bring and to continuing to provide safe, quality programs, activities, and facilities in the years to come.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission:
Ellen Molnar, Chairman
Paul Sheridan
Fred Kacprzyński
Tom Kokx
Irene Santaniello

REPORT OF THE LIBRARIAN GILFORD PUBLIC LIBRARY

As is apparent from the report of the Library Trustees, 1993 was a year of change, growth, and accomplishment. We look back on 1993 with satisfaction and ahead to the challenges of 1994.

Statistics play a valuable role in helping us to measure the community's needs and to determine how successfully we meet these needs. The numbers show us that circulation continues to increase yearly, that we registered 703 new patrons in 1993, and that more children and adults are being reached through quality programming.

But statistics don't measure the way a community feels about its library. This is measured in other ways - by the support given at Town Meetings, by volunteers, by words of appreciation, by the donations of tapes and other materials, by trusts and memorials. During the Christmas season, a patron came into my office with a check for \$100.00 and the request that "it be used to buy something for the staff" because they had given her years of friendly, efficient service. This reminder of the goodwill the staff generates is something of which they can justifiably be proud. It is an excellent staff. They are motivated by a love for what they are doing and by a warm feeling for the town they serve. An excellent example of this service was embodied by Mary Carter, who retired in August after 20 years of service to this community. Mary, who serves now as a volunteer, is well-loved by our patrons, because they know that each one of them is important to her as an individual, as well as a patron.

Although Mary cannot be replaced, we know that you will welcome Sheila Dion, our technical services librarian, and Sue Page, our children's librarian. Sheila takes care of much of the behind-the-scenes work, and fills your inter-library loan requests. Sue is making her place in the children's room. You will have noticed an increase in children's programming and services.

Thanks must also go to Elizabeth Tidd for her time and efforts on our behalf during her term as Library Trustee. We welcome Polly Sanfacon, who joins a long line of fine Trustees.

We are grateful to the New Hampshire Humanities Council for providing some excellent programs in 1993, and who have started us off in 1994 with a four-part book discussion series. Attendance at these meetings show us that the desire for programming of this kind is there, and that the library is playing its part and meeting that need.

As we continue our efforts to identify the community's vision for the library, we will be evaluating the degree of our success by its response to programs and services. Please share with us your ideas and thoughts about the library as we plan for the future.

Respectfully submitted,

Diane Mitton, Library Director

LIBRARY STATISTICS

COLLECTION RECORDS FOR 1993

	ADDED	TOTAL
Balance from 1992 (est. volumes)		23,244
Books	22,395	
Video cassettes	284	
Audio cassettes	249	
Compact discs	50	
16mm films	88	
NH Collection (uncataloged)	897	
Storage	744	
Professional	35	
Total number of volumes in collection (est.)		24,723.19

CIRCULATION RECORDS FOR 1993

Number of items circulated	42,944
Number of Interlibrary Loans	
Borrowed 897 Loaned 110	

REGISTERED PATRONS 1994

Adult	1905	
Children	438	
Summer	138	
Non-resident	122	
Total number of patrons registered		2,603

PROGRAM RECORDS

Number of programs	82
Attendance	1672

LIBRARY RECORDS FOR NON-APPROPRIATED FUNDS — 1993

BALANCE AS OF DEC. 31,1992		\$5086.53
Receipts from fines	1086.49	
Receipts from gifts	1420.45	
Receipts from interest	112.93	
Receipts from Old Home Day	1670.97	
Receipts from Remick Fund	500.00	
Receipts from Smith Fund	100.00	
Receipts from copier	1117.37	
Receipts from miscellaneous	1294.11	
Receipts from NH Humanities Council	705.32	
Transfer from CD	2634.74	
Holiday drawing	105.00	
Book Fair receipts	1003.91	
TOTAL INCOME FOR 1993	\$11,761.29	\$16,847.82
Less book and AV purchases	699.17	
Less encumbered gift purchases	787.33	
Less unencumbered gift purchases	860.62	
Less Remick Fund purchases	331.60	
Less Smith Fund purchases	107.76	
Less NHLTA dues	40.00	
Less Old Home Day expenses	160.00	
Less miscellaneous	1071.95	
Less CHILIS conference	25.00	
Less NH Humanities Council expenses	705.32	
Less Information Access (Infotrac)	983.50	
Less carpeting	1967.00	
Reimbursement to town (CD-ROM)	439.95	
Less Laser scanner purchase	650.00	
Less computer expenses	362.05	
Less Book Fair payment	702.74	
TOTAL EXPENDITURES FOR 1993	\$9893.99	
BALANCE AS OF DEC. 31,1993		\$6953.83
ADDITIONAL FUNDS		
Helen Howe Memorial Fund		\$4989.70
Automation Funds		872.97

REPORT OF THE TRUSTEES OF THE GILFORD PUBLIC LIBRARY

As the decade of the 90's continues to unfold, the Gilford Public Library also progresses on its journey into the 21st Century.

The library continues to grow in numbers and in technological advances. Patron usage and the size of the book collection increased again this year, following a trend of many years. We have added a CD ROM with InfoTrac, simplifying periodical research. A new laser bar code reader has been installed to make the book circulation process more efficient. A variety of musical genres is now available on CD for patrons.

1993 saw the retirement of Mary Carter after 20 years of dedicated service to the library. Mary continues to serve the people of Gilford through her volunteer efforts with us. With Mary's retirement, job descriptions were modified and the library now has a part time Technical Services position and a full time Children's Librarian. Polly Sanfacon has joined the Board of Trustees, filling the position left vacant by Elizabeth Tidd.

Volunteers, in addition to Mary Carter, continue to provide valuable services to our library. We would especially like to thank Priscilla Foote and Jeanne Davis for their time and efforts on the library's behalf. Of course, the library would not be what it is without the capable service of the staff: Diane Mitton, Librarian and Anita Hewitt, Athaline DeHart, Susan Page and Sheila Dion.

The Children's Program, adult lecture series, the book/video/music collection and the displays in the main hallway are but a few reasons we would urge townspeople to stop in and see what the Gilford Public Library has to offer.

As we approach 1994, we will be looking at carrying on our technology initiative and investigating solutions to the pressing need for shelving for our book collection. We look forward to meeting these challenges with the continued support of the people of Gilford.

Respectfully submitted,

Mina Ayers, Chair
Ed Merski, Treasurer
Polly Sanfacon

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds are responsible for the investment and disbursement of Cemetery Trust Funds, Capital Reserve Funds and various small Trust Funds. Disbursements from the Capital Reserve Fund can be made only as a result of a Town Meeting vote.

The Revised Statutes permit the Trustees to combine the Cemetery Trust Funds for the purpose of investment. The interest is applied to the various individual trusts. Only newly-created trust funds and additions to existing trusts are listed in the Annual Report. The status of a specific trust fund may be checked at any time by contacting the Trustees.

Capital Reserve Funds are invested in separate funds according to the purpose for which the reserve was established.

Miscellaneous trusts are handled in the same manner as the Cemetery Trust Funds.

The costs associated with maintaining cemetery lots are taken from the accrued investment interest, thus assuring that future funds will be available to keep the cemeteries in good condition.

The Trustees have continued the ongoing policy of inspecting and photographing the abandoned cemeteries within the Town.

Any suggestions or recommendations regarding the beautification of these areas will be appreciated.

George A. Sawyer, Chairman
Milo F. Bacon
Emily P. Hanscom

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 1993, 22 single folks and 68 families, representing another 211 persons, were directly assisted by financial relief, counseling, or information and referral services. Hardship and problems this year have included family discord, illnesses, folks just moving through town, and a large number of unemployed families, many of whom have never before had to seek assistance.

Most of these folks have also received State-Federal Welfare Assistance in the form of checks, medicaid, food stamps and social services (524-4485). Federal Supplemental Security Income checks also help some persons with handicaps and others in low income families (1-224-1938). The Julia Ladd Fund "for the worthy poor" is administered by the Trustees of the Trust Funds. An excellent resource list of helping agencies is found on pages 4 & 5 of our 1993 NYNEX telephone directory.

There is an Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). It also maintains a Food Pantry for emergencies. Nutritious meals are regularly served at the Salvation Army Kitchen (524-1834).

The Model Welfare Guideline, updated 1992 Edition, of the New Hampshire Municipal Association, is the example for our own Gilford Welfare Guidelines earlier adopted by the Selectmen. These, used with understanding and discretion, best express our concern of "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us all continue to share our blessings throughout this year.

Thank you,

William M. Connelly, II, A.C.S.W.
Clinical Social Worker

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

The 1993 Gilford Old Home Day celebration was held on Saturday, August 28, 1993. Overall, this popular annual event was a great success and truly a fun and memorable day for one and all. The theme for this year's celebration was "JUST FOR THE FUN OF IT!" The parade Grand Marshal was Lorraine Royce, and the entire day itself was dedicated to Larry and Ginny Guild. As always, the parade in the morning was filled with floats, bands, dancers, antique and classic cars, clowns, animals, marchers and bikers. By noontime, the entire Village area was filled with people visiting the Library, the Community Church, the Historical Society, the Benjamin Rowe House and the Village Field. Once on the field, one could find an incredible assortment of craft and food booths, amusements such as a Spaceball Ride and the Flytrap Velcro Wall, radio-control car races, and entertainment provided by the band "Just Jazz", the Winnepesaukee Squares, and clowns "Needles" and "Kuddles". There were the traditional but "unusual" games and field events and the always popular pie eating contest and egg toss. The afternoon was highlighted with a performance by the Land of Yo - Jennifer Baybrook Yo-Yo Show and the On Stage Theater Company's presentation of "The Emperor's New Clothes." Piche's 16th Annual Road Race concluded the afternoon's activities. By 6:30 pm, the crowd flowed back to the field to enjoy the Hot Air Balloon Glow and tether rides and a delightfully entertaining performance by Alexandar, King of Jesters. Another wonderful concert by our own Gilford Community Band preceded the dynamic fireworks display at 9:00 pm. One of the biggest crowds ever enjoyed the show from the Village Field! Concluding the day, which many hated to see end, was a dance for all ages featuring Warren Bailey.

We wish to extend a warm and sincere thank you to all the advertisers, Town Departments, friends, sponsors and supporters of the 1993 Gilford Old Home Day celebration. You all helped to once again make this annual event so very special!

Plans are underway for the 1994 event, which will also be the 75th Annual Gilford Old Home Day celebration. The date is set for Saturday, August 27, 1994. If you would like to be on the Committee or volunteer in any way, please call the Parks and Recreation Department Office at 524-7438.

Looking forward to our 75th Annual Gilford Old Home Day celebration!

Respectfully submitted,

Gilford Old Home Day Committee

REPORT OF THE TASK FORCE ON DRUG/ALCOHOL ABUSE PREVENTION

The Gilford Task Force on Drug/Alcohol Abuse Prevention was organized in 1989 to discuss the issues of drugs and alcohol in our community.

The Task Force is comprised of town officials, the police department, community leaders, educators, parents, students, representatives of area social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources to provide community based, early prevention programs, and intervene for individuals at risk.

During 1993, the Task Force conducted a Public Forum, HOW TO BECOME A POWERFUL PARENT: DRAW THE LINE ON DRUGS. The Public Forum aimed at helping parents identify and deal with teen drug and alcohol problems. Members of Peer Educators at Plymouth State College presented skits portraying issues relating to problems faced by teens today. A panel which reflected the diversity of our community offered advice and insight on drug and alcohol issues and teen self-esteem.

The Task Force, in cooperation with the Gilford Parent Teacher Association, endorses "Safe Homes", a pledge by parents to provide a safe home free from alcohol and drugs. Included here is a pledge form. Please join in our efforts to maintain a drug-free community by participating in "Safe Homes". The pledge form may be returned to the Gilford Elementary School, Gilford Middle High School or the Selectmen's Office.

If you are interested in working with the Task Force, please contact the Gilford Board of Selectmen at 524-7438.

Respectfully submitted,

Sandra T. McGonagle
Chair

SAFE HOME PLEDGE

I PLEDGE to provide a safe home...

- I will not allow parties or gatherings in my home when I'm not there.
- I will not serve, nor will I allow youth under the legal drinking age to consume alcohol in my home or on my property.
- I will not allow the use of illegal drugs in my home or on my property.
- I agree to have my name appear on a Safe Homes list for distribution and publication in area newspapers.

Name (please print) _____

Address _____

Telephone _____

Children's grade levels _____ Date _____

Signature _____

Return this form to:

_____ Please send me a list of others in our area who have signed the Safe Homes Pledge

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

During the last ten years, many acres have been preserved in Gilford through the NH Land Conservation Investment Program and the generous donation of conservation easements from local residents.

Citizens are urged to contact any member of the Task Force or the office of the Board of Selectmen to discuss the advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra McGonagle
Arthur Tilton
Parkman Howe
David Witham
Douglas Hill

REPORT OF THE THE BENJAMIN ROWE HOUSE

In March 1993, the Rowe House Project was awarded a grant from the National Trust for Historic Preservation to assist with the architectural services necessary for the final phase of restoration. The architectural firm of Christopher P. Williams Associates in Meredith was selected to supervise recent architectural graduate Chris Stansfield. The work includes documentary elevations and floor plans of the building as it currently stands, which have been done according to Historic American Building Survey (HABS) standards, and will be donated to the Library of Congress. Working blueprints for the restoration of the original roof, ell, west porch, and upstairs rooms will also be provided.

Fund-raising plans continue to be developed with the help of an expanded committee including Elaine Riel, Elaine Gagnon, Renee Busch, and Phil Arel. Local artist Mark Koerner donated his artistic skills to the Rowe House Project with twelve drawings of various buildings in the Historic District which were developed into a 1994 calendar and notecards partially funded by The Village Bank. Mr. Koerner donated the original drawing of the Benjamin Rowe House to the Town of Gilford. Framed by Barbara Gibbs of the Art Place in Alton, the picture is on permanent display in the Town Clerk's office. Pepi Herrmann Crystal has also joined the support of the Rowe House Project with the design of a crystal pattern available on glasses, ice buckets, paperweights, and pendants. Further fund-raising activities will continue and intensify as the final phase of the project is more fully developed.

Respectfully submitted,

The Benjamin Rowe House Committee
Arthur Tilton, Chairman
Kathy Francke, Project Co-ordinator
Ellen Molnar, Finances
Phil Labonte, for the Selectmen

KIMBALL CASTLE COMMITTEE

The Kimball Castle Committee was established by the Board of Selectmen in May, 1990, with a charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 13± acres surrounding the Castle.

In 1991, the Kimball Castle Committee, with the assistance of Sumner Dole (technical advisor from the UNH Cooperative Extension), the Shock Incarceration Unit and the Gilford Department of Public Works, completed two miles of trails on the property.

The trails were formally opened to the public in the Spring of 1992. The trail system starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. It is estimated that nearly 600 hikers a week made the trek to the top of Locke's Hill during the summer. Schools in the area also make use of the trails for science and ecological studies, as well as the study of local history. Trail guides may be obtained from the Selectmen's Office or the Gilford Public Library.

In August of 1993, the Committee and Board of Selectmen authorized a timber harvest on the property. It is expected that the timber sale will be completed by the Fall of 1994. The parking area at the Lockes Hill Trails will be closed for the purpose of safety and efficiency during the timber harvest.

The Committee has continued to work on trail improvements, as well as pursue the development of cross country ski trails on the site.

If you are interested in working with the Kimball Castle Committee, please contact the Board of Selectmen at 524-7438.

Respectfully submitted,

Sandra T. McGonagle

Sumner Dole

Arthur Tilton

Joan Veazey

William Veazey

Joel Sonnabend

Bob Dean

Jan Dean

Jerry Gagnon

Gary Allen

Wayne Breton

Muriel Johnson

John Goodhue

**1993
Financial
Reports**

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 1993

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Russell R. Dumais

Philip D. LaBonte

Robert A. Jordan

Board of Selectmen

Gregory Dickinson

Town Treasurer

**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Year Ending December 31, 1993**

Remitted to Treasurer During			
Fiscal Year:	1993	1992	Prior
Property	\$11,143,997.97	\$1,394,403.76	
Capital Cost		18,542.37	\$ 94.11
Gunstock Acres Water	160,517.44	15,545.24	
Land Use Change Tax	7,335.00		
Yield Taxes	3,251.28		
Gilford Village Water	3,153.94	3,212.11	
Sewer	262,278.12	114,751.68	214.95
Interest & Costs Remitted:			
Sewer Int. & Costs	293.49	1,957.06	83.39
Capital Cost Int. & Costs		1,226.23	57.55
Gunstock Acres Water			
Int. & Costs	491.76	1,504.43	
Gilford Village Water	11.26	68.66	
Property Int. & Costs	13,534.91	99,099.86	
Yield Tax Int.	7.18		
Land Use Change Tax Int.	133.14		
Abatements:			
Property Taxes	20,901.82	16,133.81	
Capital Cost		64.81	
Gunstock Acres Water	375.00	145.00	
Land Use Change Tax	5,010.00		
Sewer	802.30	639.00	
Deeded to Town:			
Property	10,378.00	298.00	
Sewer		194.53	
Gunstock Acres Water	210.00		
Uncollected Taxes			
End of Year:			
Property	1,402,454.09		510.00
Capital Cost			376.24
Gunstock Acres Water	19,571.41		
Yield Tax	52.32		501.38
Sewer	36,453.96	4,593.79	
Gilford Village Water	<u>123.63</u>	<u> </u>	<u> </u>
Total Credits	\$13,091,338.02	\$1,667,786.55	\$6,431.41

Debra E. Eastman
Town Clerk Tax Collector

**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Year Ending December 31, 1993**

Uncollected Taxes

Beg. of Year:	1993	1992	Prior
Property		\$1,410,826.87	\$ 510.00
Gunstock Acres Water		15,690.24	
Yield			501.38
Capital Cost		18,607.18	470.35
Sewer		36,458.74	4,808.74
Gilford Village Water		97.50	

Taxes Committed

This Year:

Property Tax	\$12,573,706.88	
Gunstock Acres Water	180,285.01	
Land Use Change Tax	12,345.00	
Yield Taxes	3,303.60	
Sewer	299,014.48	79,119.96
Gilford Village Water	3,277.57	3,114.61

Overpayment:

Property Tax	4,025.00	8.70
Sewer	519.90	6.51
Gunstock Acres Water	388.84	

Interest & Costs:

Property Tax	13,534.91	99,099.86	
Sewer	293.49	1,957.06	83.39
Capital Cost		1,226.23	57.55
Gunstock Acres Water	491.76	1,504.43	
Gilford Village Water	11.26	68.66	
Yield Tax	7.18		
Land Use Change	<u>133.14</u>	<u> </u>	<u> </u>

Total Debits	\$13,091,338.02	\$1,667,786.55	\$6,431.41
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**TAX COLLECTOR'S REPORT
TOWN OF GILFORD
Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1993**

DR.

Balance of Unredeemed Taxes Fiscal Year of:	1992	1991	1990	1989
		\$555,659.57	\$279,370.77	\$5,215.16
Liens Executed During Fiscal Year	\$914,773.19			
Added Lien:	1,081.21			
Interest & Costs Collected After Lien	20,974.08	54,650.64	98,065.42	2,455.35
Bad Check Returned after year end		1,176.25		
Overpayment:	.02		12.44	
TOTAL DEBITS	<u>\$936,828.50</u>	<u>\$611,486.46</u>	<u>\$311,448.63</u>	<u>\$7,670.51</u>

CR.

Remittance to Treasurer	\$457,473.92	\$276,128.59	\$265,664.23	\$5,215.16
Interest and Costs Collected After Lien	20,974.08	54,650.64	98,065.42	2,455.35
Abatements	8,220.06	36,990.42	1,313.32	-
Deeded to Town	9,777.38	9,356.56	6,822.21	-
Unredeemed Liens 12/31/93	<u>440,383.06</u>	<u>234,360.25</u>	<u>5,583.45</u>	
TOTAL CREDITS	<u>\$936,828.50</u>	<u>\$611,486.46</u>	<u>\$377,448.63</u>	<u>\$7,670.51</u>

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

TOWN CLERK'S REPORT
January 1, 1993 to December 31, 1993

8112	Motor Vehicle Permits Issued	\$607,741.00
875	Dog Licenses Issued	2,703.50
271	Boat Permit Fees Collected	30,013.68

FEES REMITTED TO TOWN:

1635	Motor Vehicle Titles	\$3,158.00
404	Financing & Termination Statements Processed	6,361.00
51	Marriage Licenses Issued	2,120.00
107	Birth, Death & Marriage Certificates Issued	864.00
829	Copies of Records Issued	727.85
7303	Agent Fees	18,080.00
42	Dredge & Fill Applications Filed	545.00
2	Filing Fees	2.00
114	Miscellaneous Fees	324.50
17	Bad Check Penalties	226.50
40	Town Pins	80.00
2	Writs Filed	30.00
6	Books	12.00
		<hr/>
		32,530.85

RECEIPTS FOR OTHER DEPARTMENTS:

117	Pistol Permits	468.00
130	Fines	3,860.00
126	Beach Admissions	1,166.00
13	Postage Reimbursements	701.86
		<hr/>
		6,195.86

Total Receipts	<u><u>\$679,184.89</u></u>
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Remitted to Treasurer	\$679,184.89
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Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

TREASURER'S REPORT

General Fund

Cash on Hand, 1/1/93	\$ 968,492.94
Total Receipts	19,838,548.79
less Selectmen's Orders Paid	<u>17,822,778.95</u>
Cash on Hand 12/31/93	\$2,984,262.78

Conservation Commission Fund

Beginning Balance 1/1/93	\$48,879.51
Transfers In	5,679.08
Interest Earned	<u>1,599.98</u>
Ending Balance 12/31/93	\$56,158.57

Sewer Capital Cost Fund

Beginning Balance 1/1/93	\$57,979.22
Interest Earned	1,460.83
Ending Balance 12/31/93	\$59,440.05

Respectfully Submitted,

Gregory Dickinson
Treasurer
Town of Gilford, New Hampshire

REPORT OF THE TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1993

Year of Creation	Name of Trust Fund	How Invested	New Funds Created	Amount of Principal	Balance of Income Beg. of Year	Income During 1993	Expended During 1993	Balance, End of Year	Total Inc. & Principal
Various		Laoonia Savings		83989.24	66586.61	5222.42	6125.00	65684.03	149673.27
1993	W. & S. Burgess	"	250.00	250.00	.00	.70	.00	.70	250.70
1993	D. & M. DeVeger	"	400.00	400.00	.00	5.00	.00	5.00	405.00
1993	W. & M. Fleming	"	250.00	250.00	.00	3.13	.00	3.13	253.13
1993	R. & M. Howe	"	250.00	250.00	.00	2.73	.00	2.73	252.73
1993	S. & E. Kennedy	"	250.00	250.00	.00	2.84	.00	2.84	252.84
1993	C. & J. Kolb	"	125.00	125.00	.00	.41	.00	.41	125.41
1993	D. & E. Morley	"	250.00	250.00	.00	2.84	.00	2.84	252.84
1993	J.J. Muzzey	"	125.00	125.00	.00	1.17	.00	1.17	126.17
1993	Muzzey & MacArthur	"	625.00	625.00	.00	1.85	.00	1.85	626.85
1993	L., F. & M. Noury	"	375.00	375.00	.00	2.77	.00	2.77	377.77
1993	B. & E. Peterson	"	250.00	250.00	.00	1.49	.00	1.49	251.49
1993	L. & P. Sanfacon	"	250.00	250.00	.00	.23	.00	.23	250.23
1993	F.R. & B. Sleeper	"	750.00	750.00	.00	3.67	.00	3.67	753.67
1993	G. & H. Spence	"	250.00	250.00	.00	3.76	.00	3.76	253.76

TOTAL PERPETUAL CARE TRUST FUNDS			4400.00	88389.24	66586.61	5255.01	6125.00	65716.62	154105.86
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Year of Creation	Name of Trust Fund	How Invested	New Funds Created	Amount of Principal	Balance of Income Beg. of Year	Income During 1993	Expended During 1993	Balance, End of Year	Total Inc. & Principal
1968	Julia Ladd #1	Laconia Savings Bank		2215.68	1224.19	109.54	.00	1333.73	3549.41
1926	A.V. Lincoln #2	"		1250.00	699.72	62.17	.00	761.89	2011.89
1969	Theodate & Elliott Remick #3	"		5000.00	381.03	171.41	500.00	52.44	5052.44
1928	Sarah P. Smith #4	"		2500.00	2481.67	158.68	.00	2640.35	5140.35
1986	Samuel & Winnifred Smith #3	"	<u>25.00</u>	<u>38150.00</u>	<u>213.63</u>	<u>118.13</u>	<u>100.00</u>	<u>231.76</u>	<u>4046.76</u>
TOTAL MISCELLANEOUS TRUSTS									
			25.00	14780.68	5000.24	619.93	600.00	5020.17	19800.85
TOTAL CEMETERY & MISC. TRUSTS									
			4425.00	103169.92	71586.85	5874.94	6725.00	70736.79	173906.71
1981	Revaluation	Village Bk. & Tr.	.00	195404.05		5393.62	200000.00		797.67
1989	Fire Equipment	"	40000.00	108423.70		1896.28	.00		110319.98
1990	Highway Equipment	"	.00	147345.84		4065.42	10000.00		141411.26
1991	Kimball Castle	"	<u>18.00</u>	<u>16596.03</u>		<u>536.02</u>	<u>709.50</u>		<u>16422.55</u>
TOTAL CAPITAL RESERVES									
			40018.00	467769.62		11891.34	210709.50		268951.46
#1 For the Worthy Poor									
#2 Care of Lincoln Park									
#3 Books & Magazines - Gilford Library									
#4 For Gilford Water Works									

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

George Sawyer
Emily Hanscom
Milo Bacon

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1993

Land

Current Use	\$950,600.00	
Residential	185,269,750.00	
Commercial/Industrial	28,860,600.00	
		\$215,080,950.00

Buildings

Residential	\$285,928,900.00	
Manufactured Housing	10,815,800.00	
Commercial/Industrial	60,238,350.00	
		\$356,983,050.00

Public Utilities

Gas	\$137,900.00	
Electric	3,756,500.00	
		<u>\$3,894,400.00</u>

TOTAL VALUATION BEFORE EXEMPTIONS: \$575,958,400.00

Blind Exemption	\$60,000
Elderly Exemption	4,623,200
Solar/Windpower Exemption	

TOTAL DOLLAR AMOUNT OF EXEMPTIONS \$4,683,200.00

NET TOWN VALUATION \$571,275,200.00

TOWN APPROPRIATIONS 1993

General Government

Executive	\$292,785
Election, Registration & Vital Stats	134,974
Financial Administration	42,000
Revaluation of Property	000
Legal Expense	85,848
Employee Benefits	553,357
Planning & Zoning	150,640
General Government Building	169,052
Cemeteries	3,200
Insurance	193,004
Advertising & Regional Associations	000
Island Support Services	12,740
Budget Committee	1,000

Public Safety

Police	\$695,620
Ambulance	46,900
Fire	447,960
Civil Defense	300
Other Public Safety	32,370

Highways and Streets

Highways and Streets	\$778,408
Street Lighting	13,900
Administration	79,783
Vehicle Maintenance	117,989
Bridges	46,729

Sanitation

Solid Waste Collection	\$368,973
Solid Waste Disposal	359,573
DPW Remediation	100,000

Water Distribution and Treatment

Water Service	\$5,650
Laconia Water Works	14,000

Health	
Health Agencies & Hospitals	\$29,163
Welfare	
Direct Assistance	75,500
Culture and Recreation	
Parks and Recreation	\$107,955
Library	113,732
Patriotic Purposes	5,150
Skating Rink	8,580
Conservation	
Conservation Commission	\$6,710
Historic District Commission	500
Debt Service	
Principal — Long-Term Bonds & Notes	\$354,585
Interest — Long-Term Bonds & Notes	283,494
Interest on Tax Anticipation Notes	150,000
Operating Transfers Out	
To Fire Equipment Capital Reserve	\$40,000
To Highway Equipment Capital Reserve	000
To Laconia Airport Authority	<u>1</u>
TOTAL APPROPRIATIONS	\$5,922,125

**ESTIMATED REVENUES
1993**

TAXES

Land Use Change Tax	\$ 0
Yield Tax	0
Interest & Penalties on Delinquent Tax	201,000
Payment in lieu of taxes	10,400

LICENSE, PERMITS & FEES

Business Licenses and Permits	\$ 74,300
Motor Vehicle Permit Fees	600,000
Other Licenses, Permits & Fees	24,000

FROM STATE

Shared Revenues	\$ 68,589
Highway Block Grant	125,852
Water Pollution Grants	38,368
State & Federal Forest Land	1,308
Other State Revenues	102,242

CHARGES FOR SERVICES

Income from Departments	\$ 77,450
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MISCELLANEOUS REVENUES

Sale of Municipal Property	\$ 10,000
Interest on Investments	50,000
Other - Capital Cost Recovery	140,000

INTERFUND OPERATING TRANSFERS IN

Sewer Department	\$359,573
Water	5,650
Capital Reserve Funds	10,000

OTHER FINANCING SOURCES

Fund Balance	<u>\$ 200,000</u>
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TOTAL REVENUES AND CREDITS	\$2,098,732
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1993

GENERAL FUND

	<u>Appropriation</u>	<u>Receipts</u>	<u>Expended or Encumbered</u>	<u>Balance</u>	<u>Overdraft</u>
Town Officer's Salaries	\$50,900.00		\$50,332.02	\$567.98	
Selectmen's Office	250,685.00	4,730.60	255,195.44	220.16	
Insurance	553,363.00	2,239.59	546,416.72	9,185.87	
Retirement & Social Security	193,988.00	348.02	188,192.68	5,143.34	
Debt Service	788,079.00		691,269.46	96,809.54	
Capital Reserve - Revaluation	0.00		0.00	0.00	
- Fire Equipment	40,000.00		40,000.00	0.00	
- Highway Equipment	0.00		0.00	0.00	
Computer Costs	34,000.00	1,628.00	34,228.56	1,399.44	
Welfare	75,500.00	1,897.02	57,407.00	19,990.02	
Care of Cemeteries	3,200.00		3,065.00	135.00	
Legal Expenses	77,048.00	100.00	38,267.61	38,880.39	
Audit	8,000.00		7,900.00	100.00	
Budget Committee	1,000.00		1,065.80	.00	(65.80)
Civil Defense	300.00		0.00	300.00	
Youth Services Bureau	29,490.00		29,489.47	0.53	
New Hampshire Humane Society	2,880.00		2,880.00	0.00	
Community Action Program	2,913.00		2,913.00	0.00	
Lakes Region Community Health	17,500.00		17,500.00	0.00	
Lakes Region General Hospital	4,750.00		4,750.00	0.00	
Lakes Region Association	0.00		0.00	0.00	
Lakes Region Family Services	3,500.00		3,500.00	0.00	
Lakes Region Planning Commission	7,640.00		7,640.00	0.00	

	<u>Appropriation</u>	<u>Receipts</u>	<u>Expended or Encumbered</u>	<u>Balance</u>	<u>Overdraft</u>
Laconia Airport Authority	1.00		0.00	1.00	
New Beginnings	500.00		500.00	0.00	
Laconia Water Works	14,000.00				(3,054.32)
Town Clerk - Tax Collector's Office	129,674.00	1,505.24	115,575.52	15,603.72	
Elections & Registration	5,300.00		4,409.08	890.92	
Police Department	695,620.00	4,521.66	671,820.54	28,321.12	
Fire Department	447,960.00	1,461.16	441,754.72	7,666.44	
Ambulance Service	46,900.00	10.99	46,073.84	837.15	
Parks & Recreation Department	107,955.00		100,779.00	7,176.00	
Skating Rink	8,580.00		7,333.69	1,246.31	
Memorial Day	150.00		50.00	100.00	
Old Home Day	5,000.00		5,000.00	0.00	
Gilford Public Library	113,732.00	481.71	116,046.81		(1,833.10)
Department of Planning & Use	143,000.00	9,100.60	143,338.97	8,761.63	
Conservation Commission	6,710.00		6,055.14	654.86	
Historic District Commission	500.00		1,524.00	.00	(1,024.00)
Public Works Administration	79,783.00	1,307.52	77,449.01	3,641.51	
Highway Department	587,055.00	4,512.81	567,902.26	23,665.55	
New Highway Equipment	65,500.00		59,770.61	5,729.39	
New Highway Construction	172,582.00		174,046.37		(1,464.37)
Town Building Maintenance	110,509.00	976.28	113,497.28		(2,012.00)
Town Building Improvements	35,251.00		21,887.86	13,363.14	
Vehicle Maintenance & Operations	117,989.00		108,254.96	9,734.04	
Solid Waste Disposal	368,973.00	761.00	323,946.27	45,787.73	
Island Support Services	12,740.00		216.37	12,523.63	
Street Lighting	13,900.00	341.06	15,202.32		(961.26)
DPW Reclamation Project	100,000.00		100,310.02		(310.02)

	<u>Appropriation</u>	<u>Receipts</u>	<u>Expended or Encumbered</u>	<u>Balance</u>	<u>Overdraft</u>
Carry Over Appropriations	177,293.00	0.00	89,104.11	88,188.89	0.00
Sub-Total General Fund: less Overdrafts	\$5,710,893.00	35,923.26	\$5,310,915.83	\$446,625.30	(\$10,724.87)
Net Balance:				(10,724.87)	
SEWER FUND	359,573.00		327,192.42	\$435,900.43	
GILFORD VILLAGE WATER	5,650.00		4,513.93	32,380.58	
				1,136.07	
Total All Funds	\$6,070,466.00	\$35,923.26	\$5,638,108.25	\$479,005.88	(\$10,724.87)
less Overdrafts				(10,724.87)	
Net Balance All Funds				\$468,281.01	
Other Non-Revenue Disbursements:					
Refunds - Taxes and Fees	\$127,234.01				
Gilford School District	6,781,206.00				
Belknap County Taxes	1,083,862.00				
Taxes Bought by Town	914,773.19				
Gunstock Village Water Dist.	31,398.00				
Other	2,595.50				
Total:	<u>\$8,941,068.70</u>				

COMPARATIVE STATEMENT OF CARRYOVER APPROPRIATIONS Fiscal Year Ending December 31, 1993

	<u>Carryover Appropriation</u>	<u>Receipts</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Solid Waste	48,537.00			48,537.00	
Building Improvements - Castle	3,401.00		564.71	2,863.29	
Reassessment Study	122,906.00		88,539.40	34,366.60	
Property Mapping	\$2,449.00			\$2,449.00	
TOTALS	\$177,293.00	\$0.00	\$89,104.11	\$88,188.89	\$0.00
Encumbrances to be carried forward into Fiscal Year 1993					
Solid Waste	48,537.00				
Building Improvements - Castle	2,836.00				
Building Improvements - ADA	7,000.00				
Property Mapping	3,000.00				
Contracted Service - Selectmen	8,800.00				
Reassessment Study	<u>34,366.00</u>				
Total:	\$104,539.00				

**TAX RATE COMPUTATION
1993**

Town Portion

Appropriations	\$5,922,125	
Less: Revenues	(2,098,732)	
Add: Overlay	412,955	
Veterans	68,500	
Sub Total	\$4,304,848	
Less: Shared Revenues to Town	(41,647)	
Approved Town Tax Effort	\$4,263,201	
Municipal Tax Rate		\$7.46

School Portion

Due to Gilford School District	\$7,308,282	
Less: Shared Revenues	(76,976)	
Approved School Tax Effort	\$7,231,306	
School Tax Rate		\$12.66

County Portion

Due to Belknap County	\$1,083,862	
Less: Shared Revenues	(10,315)	
Approved County Tax Effort	\$1,073,547	
County Tax Rate		\$1.88
COMBINED TAX RATE		\$22.00

SUMMARY OF REVENUES
Fiscal Year Ended December 31, 1993

GENERAL FUND

Local Taxes:

Property Tax	
-Taxes	\$12,552,805.06
Interest & Cost	281,179.61
Land Use Change Tax	12,345.00
Yield Tax	3,303.60
Payment in Lieu of Taxes	<u>11,422.74</u>
TOTAL	\$12,861,056.01

Intergovernmental Revenues:

State Revenue Sharing	197,527.15
Highway Block Grant	125,852.38
Bridge Aid	0.00
Water Pollution	38,368.00
Forest Land Reimbursement	<u>1,307.70</u>
TOTAL	\$363,055.23

Miscellaneous Revenues:

Sale of Town Property	75,164.69
Cable TV Franchise	25,631.00
Capital Reserve Funds	10,000.00
Outside Agencies	0.00
Interest on Deposits	82,374.34
Capital Cost Recovery	140,000.00
Other	<u>6,146.78</u>
TOTAL	\$339,316.81

Revenue from Town Clerk:

Motor Vehicle Registration	607,631.00
Motor Vehicle Titles	3,158.00
Boat Registration	29,983.68
Agent Fees	18,080.00
Financing & Termination	6,357.00
Dog Licenses	2,703.50
Marriage Licenses	2,120.00
Marriage, Birth & Death Certificates	864.00
Copies of Records	727.85
Miscellaneous Fees	1,829.86
Books, Maps & Pins	<u>92.00</u>
TOTAL	\$673,546.89

Income from Departments:

Selectmen's Office	
Administrative Fees	1,444.74
Photocopies & Postage	1,435.61
Other	7,135.15
Police Department	
Police Reports	2,370.69
Police Services	10,816.63
Fines	3,860.00
Licenses & Permits	468.00
Other	0.00
Fire Department	
Fire Services	.00
Kerosene Heater Permits	2.00
Fire Reports	163.80
Ambulance Fees	28,118.10
Other	.00
Parks and Recreation Department	
Beach Concession Stand	500.00
Beach Admission	3,180.00
Program Fees	13,588.50
Skating Rink	3,001.00
Other	.00
Department of Planning & Land Use	
ZBA Appeal Fees	1,086.00
Planning Board Fees	3,067.16
Zoning & Code Books	655.00
Copies & Tax Maps	322.95
Building Permits	9,669.40
Other Permits	2,827.00
Other	.00
Department of Public Works	
Permits	1,410.00
Recycling	4,580.40
Salt	991.91
Fuel	.00
Other	4.05
TOTAL	<u>\$100,698.09</u>

TOTAL GENERAL FUND **\$13,974,617.80**

SEWER FUND

User Rental Fees	298,212.18
Sewer Permits	25.00
Water Meters	978.80
Interest	2,333.94
Other	0.00

TOTAL SEWER FUND **\$301,549.92**

SCHEDULE OF TOWN PROPERTY 1993

Gilford Library	
Land & Building (266-055)	\$ 271,000
Municipal Office Complex	
Land & Buildings (226-054)	2,431,200
Glendale Fire Station	
Land & Building (242-197)	95,400
Kimball Road	
Land & Building (215-025)	259,100
Glendale Town Docks	
Land & Buildings (242-183)	-
Comfort Station	167,200
Lincoln Park	
Land (242-212)	70,500
Stonewall Park	
Land (203-269)	23,200
Gilford Beach	
Land & Building (223-417)	2,187,900
Varney Point Road	
Land (223-500)	7,200
Lake Shore Road	
Land (252-050)	42,200
Schoolhouse Hill Road	
Land (226-030.100)	100
Alvah Wilson Road	
Land (227-125)	51,200
Alvah Wilson Road	
Land (227-126)	73,600
Robert Tilton Land	
Land (258-002)	184,800
Durrell Mountain Road	
Land (234-001)	463,300
Durrell Mountain Road	
Land (232-002)	329,900
Saltmarsh Pond Road	
Land (210-033)	12,400
Saltmarsh Pond Road	
Land (228-010)	100
Gilford Avenue	
Land (204-003)	168,210

Kimball Castle	
Land & Building (242-369)	451,700
Kimball Castle	
Land (242-369)	700
End of Orchard Drive	
Land (240-007)	1,100
Green Area Elderberry Drive	
Land (203-152)	200
Green Area Sherwood Forest Drive	
Land (229-031)	2,000
Gunstock Acres Lots	
Land	
142 Yasmin Drive (252-182)	16,500
30 Greenleaf Trail (253-049)	9,700
18 Chesire Circle (253-130)	2,700
34 Deer Run Lane (253-223)	16,300
62 River Road (253-328)	17,000
39 Mountain Drive (254-064)	16,400
13 Sagamore Road (241-094)	9,700
Goodwin Road	
Land (227-116)	24,300
Clough Road	
Land (272-005)	20,800
School District	
Schools, Land & Buildings (227-132)	5,167,500
Land, Alvah Wilson & Belknap	
Mountain Road (227-013)	117,000
335 Weirs Road	
Land & Building (216-096.100)	134,700
Mtn. View Housing Coop	
Building (213-013.020)	10,400
Building (213-013.340)	10,900
34 Chestnut Drive	
Land & Building (240-067)	81,700
Mountain View Yacht Club	
Boat Slip (223-100.607)	21,600
Boat Slip (223-100.932)	21,100
Boat Slip (223-100.941)	21,100
186 Intervale Road	
Land (224-033)	2,200
Saltmarsh Pond Road	
Land & Building (211-019)	39,500

David Lewis Road	
Land (212-008)	26,300
Village West Condo	
Commercial Condominium (204-081-932)	86,800
Marina Bay Condo	
Residential Unit #2 (223-541.102)	92,100
Storage Unit #10	6,200
Misty Harbor	
Residential Unit #216 (223-590.216)	40,200
89 White Birch Drive	
Land & Building (253-362)	75,200
TOTAL VALUE	<u>\$13,382,110</u>

STATEMENT OF BONDED DEBT

December 31, 1993

Annual Maturities of Outstanding Bonds and Long Term Notes

	Sewer Construction Fund 1983 — 2003 Original Amount \$3,550,000.00	Winnepesaukee River Basin Program 1984 — 1996 Original Amount \$835,320.00	New Municipal Building #1 1987 — 2007 Original Amount \$1,523,591.00	New Municipal Building #2 1988 — 1998 Original Amount \$269,000.00
Maturities				
1994	175,000.00	74,584.00	75,000.00	25,000.00
1995	175,000.00	74,584.00	75,000.00	25,000.00
1996	175,000.00	73,386.00	75,000.00	25,000.00
1997	175,000.00	65,988.00	75,000.00	25,000.00
1998	175,000.00	3,020.00	75,000.00	25,000.00
1999	175,000.00		75,000.00	
2000	175,000.00		75,000.00	
2001	175,000.00		75,000.00	
2002	175,000.00		75,000.00	
2003	175,000.00		75,000.00	
2004			75,000.00	
2005			75,000.00	
2006			75,000.00	
2007			75,000.00	
	<u>\$1,750,000.00</u>	<u>\$291,562.00</u>	<u>\$1,050,000.00</u>	<u>\$125,000.00</u>

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen and Town Administrator
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Gilford as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilford as of December 31, 1993, and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

Plodzik & Sanderson
Professional Association
April 9, 1993

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

Members of the Board of Selectmen and Town Administrator
Town of Gilford
Gilford, New Hampshire

In planning and performing our audit of the Town of Gilford for the year ended December 31, 1993, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Also, the following condition was noted that we do not consider to be a material weakness:

VALUATION OF GENERAL FIXED ASSETS (REPEAT COMMENT)

As mentioned previously, generally accepted accounting principles require the capitalization of governmental fixed assets at cost in the General Fixed Assets Group of Accounts. While the Town has inventoried and assigned values to the Town's fixed assets, they should be recorded and listed in such a manner as to be able to generate a report at December 31st of each year. We have provided the Town with some guidance in establishing a fixed assets group of accounts which will satisfy these requirements.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzick & Sanderson
Professional Associates

April 9, 1993

Annual Report
of the
School District
of the town of
GILFORD
New Hampshire

for the year ending

June 30, 1993

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

John S. Kitchen

Clerk

Kathy Francke

Treasurer

Edgar Kenney

Auditors

Carri, Plodzik & Sanderson

SCHOOL BOARD

Gail Tapply, Chairperson

Term Expires 1995

Susan Allen

Term Expires 1996

Richard Briggs

Term Expires 1994

Frank Gallagher

Term Expires 1995

Cathleen Pierce

Term Expires 1994

SUPERINTENDENT OF SCHOOLS

Richard W. Ayers

ASSISTANT SUPERINTENDENT FOR INSTRUCTION

Stephen Russell

SCHOOL BUSINESS ADMINISTRATOR

Christine I. Hayes

DIRECTOR OF SPECIAL EDUCATION

Carol Kosnitsky

SUPERVISOR OF BUILDINGS AND GROUNDS

Charles R. Cook

Regular meetings of the School Board
First and Third Monday of Each Month
7:30 p.m.- Gilford Elementary School

GILFORD SCHOOL DISTRICT MEETING

March 16, 1993

School District Moderator Mr. John Kitchen opened the meeting at 7:20 p.m. He welcomed new voters, and recognized the students assisting with the meeting: Jason Parshley, Christie Seed, Mark Chmielecki, and Heather Leitch. Mr. Kitchen introduced Kathy Francke, School District Clerk; Gerna Magnusson, Chair of the Budget Committee; Gail Tapply, School Board Chair; Cathleen Pierce, Frank Gallagher, Susan Allen, and Richard Briggs, School Board members. Election results were announced:

<u>School Board</u>	<u>Votes (total ballots 248)</u>
Three year term	
Susan Allen	217
 School District Moderator	
John Kitchen	221
 School District Clerk	
Kathy Francke	206
 School District Treasurer	
Edgar Kenney	225

All newly elected officials were to be sworn in after the meeting.

Following general announcements, the moderator recognized Gail Tapply. Mrs. Tapply noted that on April 20, 1993, a forum on "New Definitions of School" would be held at the Gilford Elementary School at 7:30 p.m. Community members from Gilford, Gilmanton, and Laconia were invited to attend. Topics discussed would include extending the school day.

Mr. Kitchen explained the discussion and voting process for the Warrant Articles and proceeded to Warrant Article I:

To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

Richard Briggs moved that the annual salaries of the District Officers be set as follows:

Moderator	\$ 10.00
District Clerk	10.00
Chairperson of School Board	300.00
School Board Members (4)	200.00 each
District Treasurer	1,500.00

Susan Allen seconded the motion. There being no discussion, the motion carried by voice vote.

Mr. Kitchen proceeded to Warrant Article II:

To hear the report of the Agents, Auditors, and Committees, and pass any vote relating thereto.

Cathleen Pierce moved that the report of the Agents and Auditors be accepted; Frank Gallagher seconded. The motion carried by voice vote.

Mr. Kitchen presented Warrant Article III:

To choose Committees in relation to any subject embraced in the warrant.

Susan Allen moved to pass on to the next Warrant Article since there were no committees to be chosen. Gail Tapply seconded.

The moderator read Warrant Article IV:

To see if the district will raise and appropriate the sum of sixty-seven thousand dollars (\$67,000) to allow the School Board to contract for the development of bid specifications and plans associated with conversion of the heating and ventilation system at Gilford Middle High School if so recommended by the study committee.

Frank Gallagher moved to accept the motion; Richard Briggs seconded. Mr. Kitchen then recognized Mr. Gallagher who spoke in favor of the motion, stating that it would enable the committee responsible for the evaluation of the present heating and ventilation system to develop accurate projections for the costs of any revisions deemed necessary. The committee charged with this project would consist of Board members and six or seven community members.

There being no further discussion, the motion carried by voice vote.

The moderator read Warrant Article V:

To see if the Gilford School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the air conditioning units at the Gilford Middle High School and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to placed in this fund (majority vote required).

Gail Tapply moved in favor of the article; Cathleen Pierce seconded. Mr. Kitchen recognized Mrs. Tapply, who noted that the air conditioning units in the school were eighteen years old. One had already been replaced on an emergency basis. The capital reserve fund was a prudent measure intended to avoid great upheavals in the school budget when further units would need to be replaced.

There being no further discussion, the motion carried by voice vote.

Mr. Kitchen presented Warrant Article VI:

To see what sum of money the District will vote to raise and appropriate for the support of school, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

Gerna Magnusson moved that the District raise and appropriate eight million, six hundred seventy-five thousand, fifty-three dollars (\$8,675,053) for the support of schools.

Richard Briggs seconded.

The Moderator recognized Gerna Magnusson who explained that the sum stated in her motion included the original Budget Committee recommendations for the School District Budget, but not the amounts approved in Warrant Articles IV and V. She then deferred to Gail Tapply for further explanations of the proposed budget.

Rather than review the budget page by page, Gail Tapply presented highlights. The total budget reflected a 3.1% increase, due mostly to personnel costs, and other fixed costs such as heating and bus transportation. Specific comparisons could be found in material provided which listed appropriations of the 1993-1993 school year as well as amounts proposed for 1993-1994. Teacher contracts signed this year were designed to upgrade those of teachers at the lower scale of experience in the district, and increase the amount of personal contribution to health insurance to 15%.

Mr. Kitchen recognized Karen Thurston who asked what effect the deletion of a requested Social Studies teacher would have on the program at the High School.

Gail Tapply asked that Mr. Donald Englebert, principal of Gilford Middle High School, explain. Mr. Englebert detailed the specific effects on Government, European History, US History A and US History B classes. All sections would decrease in number, while each class would increase from an average of 19 students per section to 25. He further noted that often as many as 14 classes are going on in the open-concept high school area, a non-traditional setting which does not lend itself to large class sizes. The increase in sizes necessary without the requested part-time position would have considerable impact on student learning.

Gail Tapply noted that there would be at least a 35 student increased enrollment at the high school next year. The math and science departments would be able to accommodate the increase with shifts in present staff assignments; the social studies department, however, could not maintain the present desirable student/teacher ratios.

Larry Shapiro introduced himself as a resident and member of the Budget Committee. He detailed an historical perspective which included the fact that the 14% expected increase first presented to the Budget Committee had not materialized, although current accurate enrollments did reflect an increase. Mr. Shapiro suggested that classes could be re-scheduled to the portable classrooms, which could comfortably accommodate larger classes. He further questioned the amounts quoted for the 3/5 position requested; if they were based on the preliminary base figure of \$25,000 plus \$2800 benefits, the quoted amount was wrong.

Mr. Englebert explained that the present portable classrooms are completely filled with middle school classes; future portable classrooms

at the high school would be prioritized for foreign languages.

Karen Thurston requested that the voters continue their exemplary support of educational environment by voting to fund the requested position.

Don Minor spoke against the position. As a Budget Committee member, he agreed with Larry Shapiro's statement. Mr. Minor also congratulated the School Board for their work on the budget, and noted little support for the requested position. He was not in favor of this additional increase to the budget because population trends were historically variable; the current school population was only 33 more than that of 1974. Furthermore, the taxpayers of Gilford paid roughly \$7045 per student, while the state average was \$5,000. With the additional amounts voted in Warrant Articles IV and V, the school portion of taxes would increase by \$.58 per thousand. It was time to limit the tax burden of the community.

Larry Shapiro noted that he had requested information regarding the historical social studies class ratios, but had not received it. He felt that such data could lessen the apparent shocking increase projected for next year.

Gail Tapply asked whether average hiring salaries were available.

Chais Hayes, Business Administrator for SAU 30, addressed two issues raised by Mr. Shapiro. The hiring base estimated for the 3/5 position assumed a teacher with greater experience who would be willing to take a part-time position; specifically one with a Bachelor's degree and at least 15 years of experience; thus a mid-range salary base rather than that of a beginning teacher. As for the population figures, Mrs. Hayes noted that there were currently 398 students in the high school. Next year, based on current numbers in eighth grade, there would be 465.

Mr. Shapiro felt that such figures would still not clarify the specific social studies ratios.

Betsy Domin stated that such dilemmas might more effectively be addressed by enclosing the academic areas of the high school rather than continuing to "make do" every year.

Paul Swenson moved the question.

The moderator re-read the motion; it carried by voice vote.

Mr. Kitchen asked for a motion on Warrant Article VII:

To transact any other business which may legally come before this meeting.

Susan Allen moved to adjourn, since there was no other business for the District to consider. Frank Gallagher seconded; the motion carried by voice vote.

The School District meeting adjourned at 8 p.m.

Respectfully submitted,

Kathy Francke
School District Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

Each year as we look back over “the year that was” in Gilford Schools, there are many outstanding events and accomplishments that could be reviewed. Certainly this year is no exception in that regard. Our students and staff have again reached milestones in a variety of areas. Its almost as if we assume there will be accomplishments in the arts, drama, sports, leadership, academic achievement and other realms. Unfortunately, many of these notable achievements, like the less spectacular day-to-day successes of our students, go unheralded - perhaps even ignored except within a small circle. Yet this year we have had “our share” of negative publicity. While part of our reaction to the negative perspective is that it is unfair and gives an inaccurate portrayal of our schools, we must admit that not everything is fine within our schools.

We are an outstanding district with a great deal to be proud of - in our staff, in our students, in our parents and in our community which provides the resources. But our schools are changing. Some of the change is positive - incorporating technology; improving understanding of learning; offering adequate programs so that all students have a learning opportunity; reviewing our schedule; moving beyond the traditional 6 hour day; and keeping our sights on excellence are just a few. Some of the change is not so welcome. Our students represent the same challenges that all other schools exhibit. Some students come to school from financially strained - emotionally charged or abusive home situations; some come to school dealing with serious emotional issues of their own; others come with alcohol or drug problems; some come with gang affiliation as their support or self-esteem network; and others come with “different” values than we are used to. Not too many years ago, most kids began school in Gilford either at kindergarten or in their early elementary years and stayed through graduation. Now we have much more of a revolving door situation. It is our challenge to continue to provide an outstanding program that addresses the needs of all of our students.

The board knows all too well that there is a limit to the financial resources of the community. But equally important is our recognition that dollars are only part of the equation yielding an outstanding education program. It is imperative for parents to be involved and for the community to be involved. We ask you to become informed - by talking to student, by talking to staff, by talking to board members, by visiting

the schools, by attending a function at the schools, by reading about schools and education - and then to become involved. Come to a school board meeting and tell us what you think; what you want the schools to be; how you want your tax dollars used; what you want in kids' education today. Our education program can remain outstanding in Gilford, with all the benefits that can mean for the whole community, if each of us makes some efforts to be a part of the process.

Gail Tapply, Chairperson
Gilford School Board

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL

This has been an exciting year for the students and staff at Gilford Middle-High School.

All students in the middle school continue to improve their skills in the area of technology. Eighth grade students have found the computer lab to be an integral part of their school day. Subject area teachers continue to enhance learning opportunities in this area through the use of interactive videodisk technology. Introduction of the AT&T Learning Network in grade six provided an opportunity for our students to work with other schools in the United States and overseas. On-going efforts continue to improve student knowledge of the benefits of technology.

Changes in the middle school foreign language program included scheduling designed to increase student outcomes in this area. All students in grades seven and eight are enrolled in a foreign language. Classes meet every other day throughout the year. At the end of the two year experience, students can be eligible for second year foreign language as freshmen.

Curriculum development projects in the areas of math and science have focused on national standards and guidelines. The hands-on, project-centered approach in science has provided scientific investigation first hand. Math, at all three grade levels, focuses on developing math as a way of thinking. Students are involved in solving real problems. The algebra integrated text series helps to expose more students to the higher level complexities of mathematics.

Increased enrollment, grades 6-12, has made another portable classroom necessary. The expansion of independent topics in grade eight, a program integrated with the major subject areas, has helped us absorb the increased enrollment in that grade level.

Opportunity for parent participation has increased with the establishment of the middle school volunteer program. Parents have always assisted with field trips, dances and special projects. The volunteer program, however, assigns parents to individual classrooms on a regular basis. This has been especially helpful in the exploratory areas as class sizes have increased.

At the high school level, many positive changes have occurred. For example, due to a combined effort of the computer department and the library, research capabilities have been significantly increased with the addition of two new networked databases. Building-wide, students and faculty have access to a magazine database that includes over 750 titles,

90 of which are full text. This enables students to do a retrospective search based on key-word searching strategies. The database includes full text articles that may be printed. Data is updated on a quarterly basis.

We have also added the network version of The New Grolier Multimedia Encyclopedia, 1993 edition. This general knowledge encyclopedia is available throughout the building for general research. This encyclopedia provides word search as well as time line and multimedia capabilities.

The library on-line searching links us to the State Library as well as other participating libraries in the New Hampshire State Library System including high schools, UNH, Plymouth State, Keene State and Franklin Pierce Law Center.

Perry Onion, veteran social studies teacher, returned to teaching this September following a sabbatical leave. He spent 1993-93 studying for a Master's Degree in Fine Arts in Fiction Writing at Vermont College.

Don Jackson was chosen to work with AT&T Computer Learning Network. Don's World Cultures and Geography class communicated with students from Alaska, South Dakota and New York City to design and produce an interdisciplinary project. Don has been chosen to serve as a program coordinator for the 1994 AT&T computer project.

Everett Edmund's economics classes were successful participants in the stock market games sponsored by the Manchester Union Leader and Boston Globe this fall. This marked the third straight year that one of his economics classes won the Manchester Union Leader game. The Boston Globe game's performance netted his class a luncheon in Boston to mark their success. Everett also served as the faculty advisor for the NH Bar Association's Mock Trial Competition for the third consecutive year. The program's success has resulted in more than 20 student participants in this state-wide competition.

The YMCA Youth and Government continued to draw a number of students interested in the mock legislative program. As with past years, several students were elected to district-wide offices. This year's program has held two preliminary meetings and has drawn over 20 participants.

Ninth grade language arts teachers, GMHS librarian/media specialist and in-school suspension supervisor, as well as high school teachers in the social studies, science and math departments participated in a Reading Across the Disciplines interdisciplinary skills training program last July. Under the coordination efforts of Judy Lavoie, two Laconia teachers and 13 Gilford teachers attended this four day training session. The sessions were taught by Nancy Rathjen, Director of Reading for the

public school system from St. Louis, Missouri.

Scott Hutchison, language arts/journalism teacher, organized the visiting writer program, "Share Our Strength" National Reading for the Homeless, in October. Program participants met with students during the school day and presented their readings to the public in the evening. The program concept expanded this year to include student readers at the evening performance. Perry Onion, social studies teacher, was one of the guest writers/readers. Admission donations included money for the homeless and canned goods for the local food kitchens.

Monica Standow and Terri Lynch are voluntarily teaching a sixth class (Level V) in German and French, respectively. The German and French exchange programs continue. Many students in all three languages have taken the new SAT Achievement in Listening.

Prompted by nation-wide science education reform efforts and the Gilford School District curriculum committee, our GMHS science staff spent 1993 examining the current science curriculum and investigating other curricula possibilities. Among those programs under consideration are integrated science grades 9-12 and the Tech Prep Program.

The technology education department continues to expose students to the Savings Through Energy Management (STEM) program. This year, amateur radio was integrated into the math and science for a technology course. We have also added a model weather station. Students collect weather data each morning and, beginning in January, will give their report to the GMHS population daily.

Gilford and Laconia high school band and chorus members presented a well received joint concert in April. Noel Groleau, who had been a first place winner for three years, was a national finalist in the category of music composition in the PTA sponsored Reflections program. Philip Walker, Director of the African/American Drama Company, was in residence at GMHS for one week. He came here with actress Melessa L. Avery to prepare and present a one-woman show entitled, "Sister, Can I Speak for You?", a study of black history in America. Students also had the opportunity to discuss relevant issues with Mr. Walker during his classroom visitations. Seventeen middle school students participated in the Lakes Region Music Festival and ten students were part of the Northern District Festival. On the high school level, 16 students took part in the Lakes Region Music Festival, and Erich Beyrent, sophomore, went to the ALL-State Music Festival and the New England Music Festival.

The life skills/home economics department purchased a computer with Federal Grant funds applied for and received during 1993. This computer is networked to the life skills/home economics department at

Keene State College which enables students to access numerous life skills/home economics departments within New Hampshire to gain information in various subject areas such as: pattern design, foods and nutrition, interior decorating, floor plans, etc.

GMHS fine arts students claimed 18 Boston Globe Awards and three Plymouth Friends of the Arts Awards. Kate Lemay, junior, was the local and state winner of the PTA Reflections program. Four students submitted pieces for the Lakes Region League Traveling Art Exhibit and 14 students contributed art work to the Youth Art Month Exhibit.

During the 1993-93 school year, the elementary school and high school guidance staff cooperatively established a "Big Brother, Little Brother Program" between the two schools to provide a dozen elementary school boys one-to-one contact weekly with a high school boy. The program was amplified this fall to include a "Big Sister, Little Sister Program." The high school participants meet weekly with their elementary school counterparts.

The athletic program remains strong with students showing significant interest and enthusiasm in sports both as players and spectators. Honors include: Girls' Track and Field State Championship, Class M-S and Boys' Tennis State Championship, Class M-S. The seventh consecutive State Championship for the soccer team this year ties the NATIONAL RECORD.

THE CLASS OF 1993

Students entering four-year colleges	65%
Students entering two-year colleges	11%
Students entering vocational training	5%
Students entering military	6%
Students entering the work force	13%

Gilford Middle-High School is grateful to Gilford and Gilmanton parents, community members and organizations for the support, interest and encouragement they give our school, students and programs. On behalf of the students and staff at Gilford Middle-High School, I extend appreciation to all who contribute in any way.

Don Engelbert,
Principal

REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

At Gilford Elementary School, we believe that every student can learn and will learn, if provided with the right opportunities to do so. It is our purpose to provide our students with a diversity of positive learning experiences which will encourage student success. We believe that if students experience success, it will be easier for them to gain skills and develop understandings that will equip them to participate fully in the information-based society we have become.

To accomplish this goal, we have placed considerable effort in providing our teachers with in-service training in the area of technology. Workshops have provided our teachers with hands-on experiences which translate into a greater understanding of how technology can be applied to enhance existing programs and the curriculum in general.

In an effort to create a flexible school structure and provide learning experiences for students outside of the regular school day, Gilford Elementary School continues to expand its after-school enrichment program. We now offer 2, four-week sessions with courses offered in math, drama, foreign languages, visual arts and technology. We have also initiated "Super Saturdays," a series of three Saturday morning programs that are designed for parents and students to attend together and share in the fun and excitement of different learning experiences. These programs extend to the computer lab and the library, as well as recreation activities planned in conjunction with the Gilford Parks and Recreation Department.

"Odyssey of the Mind," a program which encourages student teams to work cooperatively and use critical thinking skills to solve problems, was also introduced this year. Three teams of approximately seven students each, meet with volunteer coaches one afternoon a week after school to prepare for the culminating activity, a state competition held in the spring.

Performing Arts continues to open new doors for a growing number of students. The expansion of S.T.A.R. Company (our student theater group) and another Artist in Residence Program have received a lot of attention from students, teachers, parents and the community. This year our resident artist will be Arthur Hall, internationally acclaimed choreographer and African culturist. He will spend ten consecutive days working with students to help them appreciate and understand African dance and music.

We are really pleased with the level of student participation and

interest in the "Save for America Program," a student banking program initiated at our school in the fall. With the support of Laconia Savings Bank and several parent volunteers, this program is off to a great start.

A new addition to our food services this year is the offering of a student breakfast program. An average of 35 students participate on a daily basis.

Several on-going programs such as the G.I.F.T. Program (Gilford Individual Friendship Time), which links staff members with elementary students, and the Big Brother/Big Sister Program, which connect high school and elementary students, build relationships that provide opportunities to foster student self-esteem and academic achievement.

The Parent Volunteer Program and the Gilford District PTA continue to be critical links in connecting many parents to our school. We truly appreciate the generous gifts of time and talent these groups offer students and staff.

Committees create structures for thought and action. Indeed, group process plays an important role in the organization of Gilford Elementary School. We are proud of the many good ideas and results which have come from solid committee work. Examples of these include the work of committees on Assessment, Enrichment, Primary Education, Wellness, and Citizenship.

The administration and staff of Gilford Elementary School encourages all citizens to visit the school and observe the diversity of programs and the scope of curriculum provided for students.

We appreciate your support, and we invite your comments and recommendations.

Respectfully submitted,

Michael E. Tocci
Principal

**SCHOOL STATISTICS
GILFORD ELEMENTARY
MIDDLE AND HIGH SCHOOL ENROLLMENTS**

As of December, 1993

Elementary	Grade	
	K	74
	Readiness	15
	1	84
	2	80
	3	87
	4	88
	5	<u>77</u>
	Total Elementary	505
Middle School	6	96
	7	92
	8	<u>111</u>
	Total Middle	299
High School	9	117
	10	133
	11	118
	12	<u>91</u>
	Total High	459
SCHOOL DISTRICT TOTAL		<u>1263</u>

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
For Fiscal Year Ending June 30, 1993**

Revenues

Revenues From Local Sources — General Fund

1121	Taxes - Current Appropriation	\$6,956,206.00
1122	Deficit Appropriation	-0-
1312	Tuition - Other LEA's Within NH	1,005,896.76
1350	Driver Education Tuition	22,365.00
1500	Earnings on Investments	13,157.45
1700	Pupil Activities	1,382.66
1910	Rental	4,978.00
1990	Other Revenue	22,905.60

Total Local Revenue	8,026,891.47
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Revenue From State Sources - General Fund

3120	Foundation Aid	-0-
3210	School Building Aid	86,001.90
3222	Transportation	2,080.00
3230	Driver Education	9,916.35
3240	Handicapped Aid	8,920.24

Total Revenue From State Sources - General Fund	106,918.49
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Total Revenue - General Fund	8,133,809.96
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General Fund Expenditures - Elementary School

1100	Regular Education Programs	1,430,472.27
1200	Special Education Programs	210,312.36
1400	Other programs	31,368.48
2120	Guidance	72,941.77
2130	Health	38,775.47
2140	Psychological	11,871.25
2150	Speech Pathology	34,257.35
2210	Improvement of Instruction	19,154.38
2220	Education Media	57,697.50
2290	Other Instructional Staff	-0-
2310	School Board	10,548.69
2320	Office of Superintendent	72,244.86
2400	School Administration	185,478.26
2540	Operation and Maintenance of Plant	251,983.19

2550	Pupil Transportation	91,549.38
2600	Other Services	12,545.17

Total Elementary General Fund Expenditures 2,531,200.38

General Fund Expenditures - Middle School

1100	Regular Education Programs	1,127,720.02
1200	Special Education Programs	108,190.50
1400	Other Instructional Programs	41,042.42
2120	Guidance	54,882.66
2130	Health	16,714.17
2140	Psychological	10,830.21
2150	Speech Pathology	6,317.11
2210	Improvement of Instruction	16,164.25
2220	Educational Media	32,370.85
2290	Other Instructional Staff	-0-
2310	School Board	5,659.20
2320	Office of Superintendent	38,758.05
2400	School Administration	128,608.55
2540	Operation and Maintenance of Plant	222,736.51
2550	Pupil Transportation	48,381.42
2600	Other Services	6,718.67

Total Middle General Fund Expenditures 1,865,094.59

General Fund Expenditures - High School

1100	Regular Education Programs	2,083,757.40
1200	Special Education Programs	165,463.32
1300	Vocational Education Programs	10,705.97
1400	Other Instructional Programs	136,635.33
2120	Guidance	87,207.11
2130	Health	25,867.08
2140	Psychological	8,144.91
2150	Speech Pathology	11,607.73
2210	Improvement of Instruction	28,838.20
2220	Educational Media	49,938.07
2290	Other Instructional Staff	-0-
2310	School Board	8,700.52
2320	Office of Superintendent	59,587.09
2400	School Administration	199,709.52
2540	Operation and Maintenance of Plant	320,404.52
2550	Pupil Transportation	117,440.21
2600	Other Services	10,513.94

Total High School General Fund Expenditures 3,324,520.92
General Fund Expenditures - District Wide

4000	Facilities Acquisition	33,000.00
5000	Debt Service	461,874.50

Total District-Wide General Fund Expenditures 494,874.50

Total General Fund Expenditures 8,215,690.39

State of Changes in Fund Surplus

Total Fund Surplus 7/1/92	307,042.76
Plus Revenues (See Above)	8,133,809.96

Subtotal	8,440,852.72
Less Expenditures (see above)	8,215,690.39

Unreserved Fund Balance	225,162.33
Reserved for Encumbrances	7,562.00

Total Fund Balance 6/30/93	232,724.33
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**REPORT OF THE GILFORD
SCHOOL LUNCH PROGRAM
Fiscal Year Ending June 30, 1993**

Fund Balance 7/1/92	\$22,623.31
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Revenues

Food Sales	\$213,275.63
Special Functions	1,224.42
Interest	196.11
Miscellaneous	101.55
State & Federal Reimbursement	38,165.00
Intergovernmental Transfers	25,750.00
 Total Revenues	 278,712.71

Expenses

Food	\$110,838.79
Labor	151,265.97
Expendables	5,256.43
Repairs	1,550.36
Miscellaneous Purchases	228.07
Contracted Services	455.00
 Total Expenses	 <u>269,594.62</u>

Fund Balance 6/30/93	<u>31,741.40</u>
-----------------------------	-------------------------

Cash Financial Statement

Cash Balance 7/1/92	21,768.20	
Total Cash Received	277,332.46	
 Total Cash Expended	 269,470.11	
 Cash Balance		 29,630.55
 Proof to Fund Balance		
Cash	29,630.55	
Receivables	7,213.37	
		36,843.92
Payables	-5,103.12	
 Fund Balance 6/30/93		 <u>31,740.80</u>

Respectfully submitted,
Joyce Liebl, RD
Gilford School District Lunch Director

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Gilford School District as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Gilford School District as of June 30, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Gilford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
Plodzik & Sanderson
Professional Association

Annual Report
of the
Gunstock Acres Village District
of the town of
GILFORD
New Hampshire

for the year ending

December 31, 1993

GUNSTOCK ACRES VILLAGE WATER DISTRICT 1993 ANNUAL REPORT

1993 has been another year of significant capital improvements to the water supply and distribution system of GAVWD.

The pump station for wells 7 & 7A has been completed. The filtration system, for the removal of excess fluoride, is in the final stages of implementation. When complete and on line this well system will almost double our source capacity. The removal of fluoride will put the water below the EPA Standard of 4 ppm. Our goal is to achieve a fluoride level that is recommended for dental well being, approximately 1 ppm. The Winnepesaukee River Basin Program has accepted our backwash water, thereby eliminating the concentration of a costly leach field.

Other projects that have been completed this year include the replacement of 1000 feet of 2 inch galvanized line with 4 inch ductal line on Hickory Stick Lane. Improvements to this portion of our system are helping to alleviate rusty water and discoloration and to improve distribution in zone two. The proposed cross-lane project will provide similar results for portions of zone two.

On a smaller scale, the installation of two gate-valves at the corners of Leisure and White Birch will aid in the isolation of leaks in this area. These gate-valves will help to minimize the number of homes which need to have their water shut off when repairs are necessary.

Ongoing evaluation and sampling of the water system is being conducted in compliance with EPA scheduled guidelines. This includes sampling for bacteria, copper and lead levels and phase II and V sampling.

The commissioners would like to take this opportunity to encourage all property owners and renters to attend the annual meeting. We need more of you to get involved. The commissioners are available to answer your questions and concerns.

Respectfully,

Peter Moulton, Chairman 293-7902

Rick Piper, Commissioner 293-7602

Tom Dudek, Commissioner 293-8834

GUNSTOCK ACRES VILLAGE DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCES
Year Ended December 31, 1993
(Preliminary - Unaudited)

Operating Revenues	General <u>Fund</u>	Capital <u>Fund</u>	Totals (Memo. Only)
Water Rents 1993	\$171,784		\$171,784
Water Rents Pre-1993	\$37		\$37
Hook-up Charges 1993	\$8,000		\$8,000
Precinct Taxes 1993	\$31,398		\$31,398
Interest Income	<u>\$890</u>	<u>\$18</u>	<u>\$908</u>
Total Operating Revenues	\$212,109	\$18	\$212,127
Operating Expenditures			
Maintenance Costs	\$46,348		\$46,348
Supplies	\$4,552		\$4,552
Utilities	\$21,329		\$21,329
Emergency	\$6,559		\$6,559
District Officers' Salaries	\$900		\$900
Audit	\$2,146		\$2,146
Billing and Collection Costs	\$1,397		\$1,397
Administrative Expenses	\$857	\$40	\$897
Insurance	\$412		\$412
Legal Fees	\$25,010		\$25,010
Engineering	\$260		\$260
Water Quality Testing	\$2,180		\$2,180
Warr. Art. #1,2			
Filtration Proj.	\$28,256		28,256
Warr. Art. #3,4			
Hickory Stk. Lane	\$19,783		\$19,783
Capital Improvements	<u></u>	<u>\$22,372</u>	<u>\$22,372</u>
Total Oper. Expenditures	<u>\$159,989</u>	<u>\$22,412</u>	<u>\$182,401</u>
Operating Income	\$52,120	(\$22,394)	\$29,726
Nonoperating Revenues (Expenses)			
Bond Interest	(\$15,993)		(\$15,993)
Bond Principal Retirement	(\$15,000)		(\$15,000)
Revenue Anticip. Loan	\$75,000		\$75,000
Revenue Anticip. Loan			
Princip. Pmt.	(\$75,000)		(\$75,000)
Revenue Anticip. Loan			
Int. Pmt.	(\$3,219)		(\$3,219)
Total Nonoperating Revenues (Expenses)	<u>(\$34,212)</u>		<u>(\$34,212)</u>
Income (loss) before Operating Transfers	<u>\$17,908</u>	<u>(\$22,394)</u>	<u>(\$4,486)</u>

Operating Transfers In	\$13,197	\$10,000	\$23,197
Operating Transfers Out	<u>(\$10,000)</u>	<u>(\$13,197)</u>	<u>(\$23,197)</u>
Net Income (loss)	\$21,105	(\$25,591)	(\$4,486)
Fund Balance			
At Beginning Of Year	<u>\$21,171</u>	<u>\$25,291</u>	<u>\$46,762</u>
Fund Balance At End Of Year	<u>\$42,276</u>	<u>\$0</u>	<u>\$42,276</u>

GUNSTOCK ACRES VILLAGE DISTRICT BALANCE SHEET
Year Ended December 31, 1993

ASSETS		General Fund	Capital Projects Fund	Cap. Projects Long-Term Debt	Total Funds Memo. Only 1993
Cash - Operating		\$10,371			\$10,371
Accounts Receivable					
1993 Water Rents		\$33,310			\$33,310
Accounts Receivable					
Pre-1993 Rents		\$26			\$26
Amount to be Provided From General Fund 1994				\$15,000	\$15,000
Amount to be Provided For Retirement of					
Long-Term Debt				<u>\$210,000</u>	<u>\$210,000</u>
Total Assets		<u>\$43,707</u>	<u>\$0</u>	<u>\$225,000</u>	<u>\$268,707</u>
 LIABILITIES AND FUND BALANCE					
Accounts Payable					
Utilities Expense		<u>\$1,431</u>			<u>\$1,431</u>
Total Accounts Payable		\$1,431	\$0	\$0	\$1,431
General Obligations Bonds Payable Short-term				\$15,000	\$15,000
General Obligations Bonds Payable Long-term				\$210,000	\$210,000
 ENDING FUND BALANCE		<u>\$42,276</u>	<u>\$0</u>	<u>\$0</u>	<u>\$42,276</u>
TOTAL LIABILITIES AND FUND BALANCE		\$43,707	\$0	\$225,000	\$268,707

WEEKS BANDSTAND GILFORD COMMUNITY BAND

The Weeks Bandstand was built on the Village Field in 1976, the Bicentennial Year, as a lasting commemoration of our country's 200th birthday.

Harry Graves of Gilford and Ray Ladieu of Laconia organized the first "Gilford Community Band" after recognizing that the town ought to have a band to play in the new bandstand. Mr. Ladieu directed the original band in 1978, which consisted of about 30 musicians, mainly school children.

Mr. Graves continued to manage the band until Don Chesebrough assumed these responsibilities in 1983. GMHS Music Director John Beyrent has directed the band since 1986, carrying on the tradition started by Mr. Ladieu and continued by Joseph DeRose, Robert Stevenson and James Chesebrough.

The Gilford Community Band now boasts over 50 members from throughout the Lakes Region. Unlike its early years, the band membership consists of equal numbers of school children and area musicians.

In addition to participating in Gilford's Old Home Day Celebration, the band also presents concerts at the bandstand every other Wednesday evening during the summer.

The Gilford Community Band: a treasured local resource often overlooked in the hectic pace of everyday life.

NOTES

NOTES

TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Gilford Middle High School in said Gilford, on Tuesday, the 8th of March, 1994 at 8 of the clock in the forenoon (polls open from 8 a.m. to 7 p.m.) to act upon the following articles appearing on the official town ballot; and on Wednesday, the 9th of March, 1994 at 7:00 p.m. for the second session to act upon the remainder of the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see if the Town will vote to approve an amendment to the Town's Zoning Ordinance as follows:

Amendment #1. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Town's Flood Management Ordinance to regulate recreational vehicles in flood plains on limited terms and conditions? This provision is a requirement to comply with the Federal Flood Insurance program.

SECOND SESSION

ARTICLE 3. Shall we adopt the provisions of RSA 35-B:2, II, to establish a Parks & Recreation revolving fund. All revenue received by the Town from fees and charges for Parks and Recreation programs and services shall be deposited into this fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund. The fund shall be held in the custody of the Town Treasurer, who shall pay out amounts from the fund as ordered by the Parks and Recreation Commission, for the provision of Parks and Recreation programs and services. (By petition; ballot vote.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,643,137 for the following General Government expenses:

Account No.	Purpose	Recommended Approp.
109.00	Executive Expenses (Town Officers' &	
110.00	Selectmen Expenses)	\$308,686

246.00	Election, Registration & Vital Stats	132,513
	Financial Administration	36,000
123.60	Legal Expenses	50,000
123.24	Personnel Administration	597,526
743.00	Planning & Zoning (includes L.R.P.C.)	137,268
840.00	General Government Buildings	177,188
141.07	Cemeteries	3,200
123.14	Insurance	177,056
860.82	Island Support Services	22,700
141.33	Budget Committee	1,000

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,239,924 for the following Public Safety expenses:

Account		Recommended
No.	Purpose	Approp.
304.00	General Operations - Police	\$669,452
304.33	Capital Improvements - Police	34,000
412.01	General Operations - Ambulance Service	46,943
401.01	General Operations - Fire	456,799
141.41	Civil Defense	300
141.45	Youth Services Bureau	29,490
141.47	New Hampshire Humane Society	2,940

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,770,173 for the following Public Works expenses:

Account		Recommended
No.	Purpose	Approp.
830.01	Highway Division	\$582,499
830.90	Bridge Construction	25,000
870.33	Street Lighting	15,914
820.01	DPW Administration	77,790
850.12	Vehicle Maintenance	110,690
830.80	Capital Equipment - Highway	118,500
830.84	Highway Reconstruction	125,903
860.01	Solid Waste Management	282,343
933.01	Sewer Department	360,059
190.01	Village Water District	5,600
141.63	Laconia Water Works	17,055
880.20	DPW Remediation Project	48,820

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$93,638 for the following Health & Welfare expenses:

Account No.	Purpose	Recommended Approp.
141.53	Lakes Region General Hospital	\$4,225
141.51	Lakes Region Community Health & Hospice	17,500
141.65	New Beginnings	500
141.49	Community Action Program	2,913
141.57	Lakes Region Family Services	3,000
134.07	General Assistance	65,500

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$238,509 for the following Culture & Recreation expenses:

Account No.	Purpose	Recommended Approp.
502.00	Parks & Recreation	105,784
523.00	Skating Rink	8,340
623.00	Library	116,175
545.00	Patriotic Purposes	5,150
752.00	Conservation Commission	1,710
755.40	Historic District Commission	100
141.55	Lakes Region Association	1,250

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$707,160 for the following Debt Service and other miscellaneous expenses:

Account No.	Purpose	Recommended Approp.
123.49	Principal - Long-Term Bonds	\$275,000
123.50	Interest - Long-Term Bonds	247,841
123.52	Interest - Tax Anticipation Notes	100,000
123.53	Principal - Winnepesaukee River Basin	74,585
123.54	Interest - Winnepesaukee River Basin	9,733
141.61	Laconia Airport Authority	1

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of seventy-nine thousand six hundred fifty dollars (\$79,650) to purchase a new ambulance and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund. The balance of nineteen thousand six hundred fifty dollars (\$19,650) is to come from general taxation. The selectmen and budget committee recommend this appropriation. (Majority vote required.)

ARTICLE 11. To see if the Town will vote to raise and appropriate

\$51,000, which represents one-half of the costs incurred for engineering and other preliminary work on the development of a business and industrial park on land owned jointly with the City of Laconia (purchased in 1977) located along the Laconia By-Pass. (The appropriation will be offset by \$53,900 in land sale revenue from the City of Laconia for transfer of the Town's undivided interest in 13.18 acres, as approved at the September 28, 1993 Special Town Meeting.) (Majority vote required)

ARTICLE 12. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the town meeting. (Majority vote required)

ARTICLE 13. Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing infinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required)

ARTICLE 14. Shall the Town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:39.

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to dispose of real estate acquired by the town by tax collector's deed. such conveyance shall be by deed following a public auction, or the property may be sold by advertised seal bid, or may be otherwise disposed of as justice may require which shall include, but not be limited to, the conveyance of the property to the former owner or mortgagee upon such terms as the Selectmen deem just. The authority granted to

the Selectmen shall continue indefinitely, until rescinded by a further vote of town meeting. BY SELECTMEN.

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property. This authorization shall remain in effect until rescinded by a vote of the town meeting.

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, site plan or street plat made and adopted by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 19. To see if the Town will authorize the Selectmen to withdraw \$1,739.63 from the Rowe House Special Revenue Fund established at the 1992 Annual Meeting to reimburse the general fund for repairs and improvements made to the Rowe House, pursuant to RSA 31:95-c.

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to deed the following properties for payment of all past due property taxes, as well as those taxes that would have been assessed if the property had not been tax deeded to the Town, plus interest, costs and other expenses:

Lot #240-67 to Dime Savings Bank

Lot #204-81.932 to the FDIC

Lot #223-541.102 & Lot #223-585.010 to New Dartmouth Bank

Lot #223-100.104 to New Dartmouth Bank

ARTICLE 21. To see if the Town will vote to authorize the Selectmen to transfer a tract of land on Saltmarsh Ponds to the State of New Hampshire. Said tract of land is more particularly described as Parcel #2 on a plan entitled BOUNDARY LINE AGREEMENT PLAN BETWEEN TOWN OF GILFORD AND HARRY BEAN dated September 14,1993 by DMC Surveyors, 373 Court Street, Laconia, NH.

ARTICLE 22. To see if the Town will vote to convey that portion of Oakland Avenue to the abutters, Abby Osman and Franklin Rudolph, which was discontinued by vote at the Annual Meeting of the Town of Gilford, held on March 10, 1993, a portion of the discontinued way abutting the premises of said Osman and Rudolph being further described as follows:

A certain tract or parcel of land situated in Gilford, Belknap County, New Hampshire, shown on a plan of land entitled "Boundary Line Adjustment between Lots 5-43, 5-45, 5-39, 5-38 and Town of Gilford, Oakland Avenue, Gunstock Acres, Gilford, Belknap County, New Hampshire" dated December 11, 1992, with revisions through December 14, 1992, prepared by Steven J. Smith Associates, Inc., to be recorded in the Belknap County Registry of Deeds, more particularly bounded and described as follows:

Beginning at an iron pin to be set on the northerly sideline of Oakland Avenue and the southeasterly corner of Tax Lot 5-53; thence by and along the former northerly sideline of a cul-de-sac on said Oakland Avenue, by a curve to the right having a radius of 90.00 feet, a distance of 207.91 feet to a point; thence South 85° 20' 13" West, a distance of 28.22 feet to a point on the new northerly sideline of said cul-de-sac; thence by and along the new northerly sideline of said cul-de-sac, by a curve to the left having a radius of 70.00 feet, a distance of 121.70 feet to a point; thence continuing by and along the new northerly sideline of said cul-de-sac, by a curve to the right having a radius of 47.35 feet a distance of 37.42 feet to the point of beginning.

Given under our hands and seal this 16th day of February in the year of our Lord Nineteen Hundred and Ninety-Four.

Russell R. Dumais, Chairman
Philip D. LaBonte
Robert A Jordan
SELECTMEN OF GILFORD, NH

We hereby certify that we gave notice to the inhabitants of the Town of Gilford to meet for the 1994 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 16, 1994, at the Gilford Middle High School, the place of

meeting, and the Town Hall, Gilford Public Library and Department of Public Works.

Russell R. Dumais, Chairman
Philip D. Labonte
Robert A. Jordan

Subscribed and sworn to this 16th day of February, 1994.

BUDGET OF THE TOWN OF GILFORD

Fiscal Year From January 1, 1994 to December 31, 1994

BUDGET COMMITTEE

PURPOSE OF APPROPRIATION (RSA 31:4)	ACTUAL		ACTUAL		SELECTMEN'S		RECOMMENDED		NOT	
	APPROPRIATIONS	PRIOR YEAR	EXPENDITURES	PRIOR YEAR	RECOMMENDED	BUDGET	ENSUING FISCAL	YEAR	RECOMMENDED	(OMIT CENTS)
	(OMIT CENTS)		(OMIT CENTS)				(OMIT CENTS)			
GENERAL GOVERNMENT										
Executive	293,785		291,281		309,686		309,686			
Elec., Reg., & Vital Stat.	134,974		121,034		127,146		132,513			
Financial Administration	42,000		40,500		36,000		36,000			
Legal Expense	85,848		37,923		50,000		50,000			
Personnel Administration	553,357		542,669		597,526		597,526			
Planning and Zoning	150,640		137,647		137,268		137,268			
General Government Bldg.	281,792		248,870		251,058		248,708			
Cemeteries	3,200		3,065		3,200		3,200			
Insurance	193,004		190,053		177,056		177,056			
Advertising and Reg. Assoc.	0		0		0		1,250			
PUBLIC SAFETY										
Police	661,675		633,275		669,452		669,452			
Ambulance	46,900		45,947		46,943		46,943			
Fire	447,690		439,479		464,099		456,799			
Emergency Management	300		300		300		300			
Other Public Safety	32,370		32,370		32,430		32,430			
HIGHWAYS AND STREET										
Highways and Streets	587,055		563,172		582,499		582,499			
Street Lighting	13,900		14,861		15,914		15,914			

BUDGET COMMITTEE

PURPOSE OF APPROPRIATION
(RSA 31:4)ACTUAL
APPROPRIATIONS
PRIOR YEAR
(OMIT CENTS)ACTUAL
EXPENDITURES
PRIOR YEAR
(OMIT CENTS)SELECTMEN'S
BUDGET ENSUING
FISCAL YEAR
(OMIT CENTS)RECOMMENDED
ENSUING FISCAL
YEAR
(OMIT CENTS)NOT
RECOMMENDED
(OMIT CENTS)DPW Administration
Vehicle Maintenance79,783
117,98976,038
106,16277,790
110,690

SANITATION

Solid Waste Disposal
Sewage Collection & Disposal368,973
359,573321,008
304,366282,343
360,059

WATER DISTRIBUTION & TREATMENT

Water Services
Laconia Water Works5,650
14,0004,504
17,0545,600
17,055

HEALTH

Health Agencies and Hospitals
Social Service Agencies22,250
6,91322,250
6,91321,725
6,413

WELFARE

Direct Assistance

75,500

55,110

65,500

CULTURE AND RECREATION

Parks and Recreation
Library
Patriotic Purposes116,535
113,732
5,150107,955
115,564
5,050114,124
116,175
5,150

PURPOSE OF APPROPRIATION (RSA 31:4)	ACTUAL		SELECTMEN'S		RECOMMENDED		NOT RECOMMENDED
	APPROPRIATIONS PRIOR YEAR (OMIT CENTS)	EXPENDITURES PRIOR YEAR (OMIT CENTS)	BUDGET ENSUING FISCAL YEAR (OMIT CENTS)	FISCAL YEAR (OMIT CENTS)	ENSUING FISCAL YEAR (OMIT CENTS)	YEAR (OMIT CENTS)	
CONSERVATION							
Purchase of Natural Resources	5,000	1,113	0		0		
Other Conservation	1,710	1,055	1,810		1,810		
DEBT SERVICE							
Princ.-Long Term Bonds & Notes	354,585	354,585	349,585		349,585		
Int.-Long Term Bonds & Notes	283,494	276,886	257,574		257,574		
Interest on TAN	150,000	59,798	100,000		100,000		
CAPITAL OUTLAY:							
Mach., Veh., & Equip.	99,445	92,480	283,150		283,150		
Improvements other than Buildings	172,582	174,046	150,903		150,903		
OPERATING TRANSFERS OUT							
Laconia Airport Authority	1	1	1		1		
To Capital Reserve Fund	40,000	40,000	35,000				35,000
TOTAL APPROPRIATIONS	5,916,355	5,484,084	5,862,804		5,823,191		35,000

SOURCE OF REVENUE				ESTIMATED REVENUES PRIOR YEAR (OMIT CENTS)	ACTUAL REVENUES PRIOR YEAR (OMIT CENTS)	SELECTMEN'S BUDGET ENSUING FISCAL YEAR (OMIT CENTS)	ESTIMATED REVENUES ENSUING FISCAL YEAR (OMIT CENTS)
TAXES							
Land Use Change Taxes				0	0	2,500	2,500
Yield Taxes				0	0	2,500	2,500
Payment in Lieu of Taxes				10,400	8,598	10,400	10,400
Int. & Pen. on Delinquent Taxes				201,000	271,641	200,000	200,000
LICENSES, PERMITS AND FEES							
Business Licenses and Permits				74,300	70,709	69,750	69,750
Motor Vehicle Permit Fees				600,000	565,380	600,000	600,000
Other Licenses, Permits & Fees				24,000	25,631	24,000	24,000
FROM STATE							
Shared Revenue				65,892	65,892	65,892	65,892
Highway Block Grant				125,852	125,852	125,903	125,903
Water Pollution Grants				38,368	38,368	38,000	38,000
State & Fed. Forest Land Reimb.				2,500	1,307	1,048	1,048
Other (including Railroad Tax)				102,242	102,242	48,850	48,850
CHARGES FOR SERVICES							
Income from Departments				77,450	75,243	77,300	77,300
Other Charges (Capital Cost Recovery)				140,000	140,000	140,000	140,000
MISCELLANEOUS REVENUES							
Sale of Municipal Property				10,000	57,793	10,000	10,000
Interest on Investments				50,000	48,221	30,000	30,000

SOURCE OF REVENUE	ESTIMATED REVENUES PRIOR YEAR (OMIT CENTS)	ACTUAL REVENUES PRIOR YEAR (OMIT CENTS)	SELECTMEN'S BUDGET ENSUING FISCAL YEAR (OMIT CENTS)	ESTIMATED REVENUES ENSUING FISCAL YEAR (OMIT CENTS)
INTERFUND OPERATING TRANSFERS IN				
Sewer	359,573	359,573	360,059	360,059
Water	5,650	5,650	5,650	5,650
Capital Reserve Fund	10,000	10,000	60,000	60,000
Fund Balance Remaining to Reduce Taxes	200,000	200,000	210,000	210,000
TOTAL REVENUES AND CREDITS	2,097,227	2,172,100	2,081,852	2,081,852
TOTAL APPROPRIATIONS				
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF PROPERTY TAXES				
AMOUNT OF TAXES TO BE RAISED (EXCLUSIVE OF SCHOOL AND COUNTY TAXES)				
				5,823,191
				2,081,852
				3,741,339

**NOTICE
ELECTION OF OFFICERS
1994
The State of New Hampshire**

To the inhabitants of the School District of the Town of Gilford in the County of Belknap and State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Gilford Middle High School in said district on Tuesday, the Eighth day of March, 1994, at eight o'clock in the forenoon to vote for District Officers:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

Polls will not close before 7:00 P.M.

The foregoing procedure calling for election of your District Officers at the annual Town Meeting is authorized by statute (RSA 297:A) and adopted by the District.

Given under our hands and seals this Twenty-first day of February, 1994.

Gail Tapply, Chairperson
Susan Allen
Richard Briggs
Frank Gallagher
Cathleen Pierce

A true copy of Warrant: Attest:

Gail Tapply, Chairperson
Susan Allen
Richard Briggs
Frank Gallagher
Cathleen Pierce

SCHOOL WARRANT
1993
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GILFORD MIDDLE HIGH SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE SIXTEENTH DAY OF MARCH, 1994, AT 7:00 O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE I: To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agents of the District.

ARTICLE II: To hear the report of the Agents, Auditors, and Committees, and pass any vote relating thereto.

ARTICLE III: To choose Committees in relation to any subject embraced in the warrant.

ARTICLE IV: To see if the district will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Capital Reserve Fund established for the purpose of replacing the air conditioning units at Gilford Middle High School. (Majority vote required.)

ARTICLE V: To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE VI: To transact any other business which may legally come before this meeting

Given under our hands and seals this twenty-first of February, 1994.

GILFORD SCHOOL BOARD

Gail Tapplly, Chairperson

Susan Allen

Richard Briggs

Frank Gallagher

Cathleen Pierce

A true copy of Warrant: Attest:

Gail Tapplly, Chairperson

Susan Allen

Richard Briggs

Frank Gallagher

Cathleen Pierce

**BUDGET OF THE SCHOOL DISTRICT
1994-95**

Section Purpose of Appropriation	Approved 1993-94	School Board's 1994-95	Budget Comm. Recommended 1994-95
Instruction			
Regular Programs	4,817,628	5,055,093	4,967,593
Special Programs	595,565	611,786	611,786
Vocational Programs	25,000	18,000	18,000
Other Instruct. Programs	227,281	237,287	237,287
Support Services			
Attend. & Social Work	2	2	2
Guidance	224,588	241,847	241,847
Health	82,937	88,460	88,460
Psychological	48,870	45,250	45,250
Speech Path. & Audiology	54,571	56,625	56,625
Improvement of Instruction	35,539	40,040	40,040
Educational Media	146,742	133,170	133,170
Other Inst. Staff Serv.	550	550	550
School Board	88,742	27,364	27,364
SAU Management Serv.	185,208	191,142	191,142
School Administration	532,764	565,010	552,510
Operation & Maintenance of Plant	792,424	825,832	825,232
Pupil Transportation	263,860	293,620	287,620
Food Service			
Managerial Services			
Other Support Services			
Fixed Charges			
Salary Adjustment			
Facilities Acquisition and Construction	71,000	126,000	91,000
Other Outlays			
Bond	-0-		
Principal	290,000	290,000	290,000
Interest	158,600	139,750	139,750
To Federal Projects Fund	50,000	60,000	60,000
To Food Service	65,182	284,819	284,819
Deficit Appropriation	-0-		
Total Appropriations	8,757,053	9,281,647	9,190,047

ESTIMATED REVENUE

Section II Revenues & Credits Available to Reduce School Taxes	1993-94 Revised Revenues	1994-95 School Board's Budget	1994-95 Budget Comm.
Unreserved Fund Balance	225,162	100,000	100,000
Foundation Aid			
School Building Aid	87,622	87,622	87,622
Area Vocational School	2,000	2,000	2,000
Driver Education	8,000	8,000	8,000
Catastrophic Aid	2,987	3,000	3,000
Child Nutrition Program	35,000	270,000	270,000
Handicapped Program	50,000	60,000	60,000
Sale of Bonds or Notes	-0-		-0-
Tuition	1,000,000	1,077,000	1,077,000
Earnings on Investments	8,000	6,000	6,000
Pupil Activities	15,000	21,000	21,000
Other Earnings	15,000	15,000	15,000
Total School Revenues & Credits	1,448,771	1,649,622	1,649,622
 District Assessment	 7,308,282	 7,632,025	 7,540,425
Total Revenues & District Assessment	8,757,053	9,281,647	9,190,047

